Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2011	220,600,000	64,400,000	971,600,000	272,600,000
2012	316,900,000	8,400,000	991,200,000	326,200,000
2013	402,700,000	127,600,000	1,000,600,000	413,200,000
2014	472,600,000	187,700,000	1,098,900,000	467,000,000
2015	425,000,000	85,000,000	1,307,900,000	685,400,000
2016	430,900,000	75,400,000	1,359,200,000	812,400,000
2017	477,000,000	46,500,000	1,854,800,000	1,208,400,000
2018	495,300,000	-85,000,000	1,789,200,000	1,222,600,000
2019	463,600,000	-254,000,000	1,294,800,000	968,700,000
2020	295,800,000	-275,300,000	1,042,700,000	1,031,000,000
2021	402,300,000	271,700,000	1,078,600,000	604,800,000
2022	585,200,000	125,900,000	1,110,900,000	632,400,000
0	325,300,000	-38,800,000	860,800,000	544,000,000
2023	325,300,000	-38,800,000	860,800,000	544,000,000
2024	367,000,000	-59,000,000	772,000,000	555,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2011	1,553,521,126	453,521,126	6,842,253,521	1,919,718,309
2012	2,475,781,250	65,625,000	7,743,750,000	2,548,437,500
2013	3,660,909,091	1,160,000,000	9,096,363,636	3,756,363,636
2014	5,251,111,111	2,085,555,556	12,210,000,000	5,188,888,889
2015	4,722,222,222	944,444,444	14,532,222,222	7,615,555,556
2016	8,618,000,000	1,508,000,000	27,184,000,000	16,248,000,000
2017	5,962,500,000	581,250,000	23,185,000,000	15,105,000,000
2018	7,620,000,000	-1,307,692,308	27,526,153,846	18,809,230,769
2019	6,718,840,580	-3,681,159,420	18,765,217,391	14,039,130,435
2020	4,930,000,000	-4,588,333,333	17,378,333,333	17,183,333,333
2021	5,594,665,056	3,778,450,151	14,999,765,672	8,410,771,628
2022	9,244,865,719	1,988,941,548	17,549,763,033	9,990,521,327
0	6,114,661,654	-729,323,308	16,180,451,128	10,225,563,910
2023	6,114,661,654	-729,323,308	16,180,451,128	10,225,563,910
2024	6,746,323,529	-1,084,558,824	14,191,176,471	10,202,205,882