Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	2,628,174,123	114,268,440	6,588,391,777	5,518,137,847
2009	2,752,606,635	173,815,166	5,443,246,445	4,598,104,265
2010	3,173,397,345	247,670,150	6,265,461,734	5,343,547,021
2011	3,264,527,320	279,126,915	7,323,503,903	6,212,633,709
2012	3,131,094,527	-1,458,830,846	5,500,248,756	5,627,114,428
2013	2,989,354,839	621,182,796	2,571,935,484	1,450,215,054
2014	3,029,837,941	276,167,779	2,546,901,811	1,386,558,627
2015	2,809,250,000	281,250,000	2,638,666,667	1,448,583,333
2016	2,750,800,582	137,117,904	2,231,368,268	1,284,570,597
2017	2,525,906,736	-129,385,640	2,080,829,016	1,424,870,466
2018	1,467,833,357	119,597,563	1,455,859,430	717,939,634
2019	1,453,021,941	225,938,888	1,441,311,078	752,456,589
2020	1,126,401,052	43,638,103	1,550,886,212	965,119,407
2021	1,455,803,988	80,755,919	1,759,394,056	1,032,247,432
2022	1,235,001,998	87,562,075	1,499,514,812	874,821,622
2023	1,249,998,022	95,309,778	1,466,462,509	884,107,635
2024	1,432,735,290	121,545,435	1,614,030,141	356,051,945

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	21,735,000,000	945,000,000	54,486,000,000	45,635,000,000
2009	23,232,000,000	1,467,000,000	45,941,000,000	38,808,000,000
2010	22,474,000,000	1,754,000,000	44,372,000,000	37,843,000,000
2011	22,584,000,000	1,931,000,000	50,664,000,000	42,979,000,000
2012	25,174,000,000	-11,729,000,000	44,222,000,000	45,242,000,000
2013	27,801,000,000	5,777,000,000	23,919,000,000	13,487,000,000
2014	31,783,000,000	2,897,000,000	26,717,000,000	14,545,000,000
2015	33,711,000,000	3,375,000,000	31,664,000,000	17,383,000,000
2016	37,796,000,000	1,884,000,000	30,659,000,000	17,650,000,000
2017	34,125,000,000	-1,748,000,000	28,112,000,000	19,250,000,000
2018	20,717,000,000	1,688,000,000	20,548,000,000	10,133,000,000
2019	21,589,000,000	3,357,000,000	21,415,000,000	11,180,000,000
2020	18,843,000,000	730,000,000	25,944,000,000	16,145,000,000

2021	21,200,000,000	1,176,000,000	25,621,000,000	15,032,000,000
2022	21,636,000,000	1,534,000,000	26,270,000,000	15,326,000,000
2023	23,699,000,000	1,807,000,000	27,803,000,000	16,762,000,000
2024	25,202,000,000	2,138,000,000	28,391,000,000	6,263,000,000