Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	2,703,840,611	841,927,197	71,512,185,953	65,875,446,400
2010	3,404,148,063	936,194,729	87,673,628,115	80,786,979,692
2011	3,894,044,321	1,201,800,554	89,768,282,548	82,471,191,136
2012	3,878,658,537	1,303,292,683	83,290,121,951	76,249,878,049
2013	3,647,500,000	1,252,395,833	72,828,645,833	67,445,833,333
2014	3,579,593,721	1,270,452,447	74,728,808,864	68,181,163,435
2015	3,200,940,439	1,150,548,589	72,549,059,561	66,377,351,097
2016	5,077,180,233	960,973,837	65,411,409,884	60,489,752,907
2017	5,231,914,894	1,080,044,021	66,321,423,331	60,880,924,431
2018	5,051,319,444	1,016,319,444	67,473,819,444	62,167,777,778
2019	5,798,627,954	1,150,717,206	79,228,674,382	72,406,624,628
2020	4,847,436,491	424,469,162	82,341,854,899	75,607,471,623
2021	3,620,555,101	1,034,074,745	76,850,949,738	69,958,523,721
2022	4,757,528,523	1,144,069,024	72,603,591,440	65,887,980,438
2023	6,261,018,300	1,147,723,938	70,228,366,646	63,844,393,225
2024	0	0	0	0

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	21,578,000,000	6,719,000,000	570,703,000,000	525,719,000,000
2010	23,635,000,000	6,500,000,000	608,718,000,000	560,904,000,000
2011	28,115,000,000	8,677,000,000	648,127,000,000	595,442,000,000
2012	31,805,000,000	10,687,000,000	682,979,000,000	625,249,000,000
2013	35,016,000,000	12,023,000,000	699,155,000,000	647,480,000,000
2014	38,767,000,000	13,759,000,000	809,313,000,000	738,402,000,000
2015	40,844,000,000	14,681,000,000	925,726,000,000	846,975,000,000
2016	69,862,000,000	13,223,000,000	900,061,000,000	832,339,000,000
2017	71,311,000,000	14,721,000,000	903,961,000,000	829,807,000,000
2018	72,739,000,000	14,635,000,000	971,623,000,000	895,216,000,000
2019	83,680,000,000	16,606,000,000	1,143,349,000,000	1,044,900,000,000
2020	72,300,000,000	6,331,000,000	1,228,137,000,000	1,127,693,000,000
2021	57,527,000,000	16,430,000,000	1,221,054,000,000	1,111,543,000,000
2022	82,104,000,000	19,744,000,000	1,252,971,000,000	1,137,075,000,000
2023	116,915,000,000	21,432,000,000	1,311,408,000,000	1,192,197,000,000

2024	0	0	0	0