Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	2,481,065,054	637,774,849	6,955,632,769	2,947,493,470
2009	3,162,330,095	565,664,336	6,464,483,294	2,291,876,896
2010	3,785,047,992	778,694,065	7,769,095,579	2,951,737,191
2011	4,607,938,719	1,087,465,181	9,729,108,635	3,748,328,691
2012	5,321,698,113	746,630,728	10,953,908,356	4,272,506,739
2013	5,911,647,059	1,094,117,647	12,180,705,882	5,609,764,706
2014	6,210,693,069	933,069,307	12,732,871,287	5,979,900,990
2015	6,608,679,928	1,607,685,353	14,199,186,257	6,621,609,403
2016	5,930,000,000	1,261,000,000	16,723,000,000	6,069,000,000
2017	6,098,000,000	3,052,000,000	21,930,000,000	6,569,000,000
2018	6,660,000,000	11,658,000,000	35,451,000,000	9,760,000,000
2019	3,291,000,000	4,391,000,000	33,685,000,000	4,554,000,000
2020	4,001,000,000	3,635,000,000	36,319,000,000	6,391,000,000
2021	5,934,000,000	7,222,000,000	53,817,000,000	12,956,000,000
2022	7,940,000,000	18,644,000,000	71,317,000,000	21,189,000,000
2023	6,778,000,000	9,460,000,000	65,498,000,000	20,893,000,000
2024	6,431,000,000	6,986,000,000	62,275,000,000	20,993,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	20,518,408,000	5,274,398,000	57,523,083,000	24,375,771,000
2009	26,690,066,000	4,774,207,000	54,560,239,000	19,343,441,000
2010	27,998,000,000	5,760,000,000	57,468,000,000	21,834,000,000
2011	33,085,000,000	7,808,000,000	69,855,000,000	26,913,000,000
2012	39,487,000,000	5,540,000,000	81,278,000,000	31,702,000,000
2013	50,249,000,000	9,300,000,000	103,536,000,000	47,683,000,000
2014	62,728,000,000	9,424,000,000	128,602,000,000	60,397,000,000
2015	73,092,000,000	17,781,000,000	157,043,000,000	73,235,000,000
2016	84,714,285,714	18,014,285,714	238,900,000,000	86,700,000,000
2017	82,405,405,405	41,243,243,243	296,351,351,351	88,770,270,270
2018	83,250,000,000	145,725,000,000	443,137,500,000	122,000,000,000
2019	47,695,652,174	63,637,681,159	488,188,405,797	66,000,000,000
2020	66,683,333,333	60,583,333,333	605,316,666,667	106,516,666,667

2021	89,018,901,890	108,340,834,083	807,335,733,573	194,359,435,944
2022	119,096,010,284	279,650,631,704	1,069,719,164,408	317,824,352,884
2023	123,912,248,629	172,943,327,239	1,197,404,021,938	381,956,124,314
2024	120,656,660,413	131,069,418,386	1,168,386,491,557	393,864,915,572