Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	2,413,390,070	204,496,453	1,848,595,744	990,510,638
2008	2,231,862,152	84,365,175	1,876,058,041	1,151,523,579
2009	2,320,568,720	32,263,033	1,669,715,640	1,061,954,976
2010	2,618,681,164	162,482,350	1,825,063,541	1,067,043,208
2011	2,285,924,855	200,895,954	1,865,317,919	1,042,355,491
2012	2,193,917,910	203,743,781	1,896,766,169	1,123,582,090
2013	1,967,268,817	186,989,247	2,123,010,753	1,371,204,301
2014	1,903,765,491	124,899,905	2,086,854,147	1,335,367,016
2015	1,440,941,667	116,550,000	2,033,958,333	1,269,591,667
2016	1,392,933,042	122,081,514	1,754,279,476	1,066,906,841
2017	1,393,168,024	42,190,970	1,872,679,497	1,150,910,437
2018	1,229,389,205	92,883,523	1,840,490,057	1,086,761,364
2019	985,489,299	410,553	1,511,616,638	889,965,002
2020	674,178,797	-283,946,558	968,066,473	716,131,153
2021	958,523,320	30,565,017	1,096,344,009	781,423,392
2022	966,750,385	3,356,356	1,019,047,891	740,704,378
2023	878,885,904	-200,166,357	733,679,585	632,726,118
2024	566,016,283	44,542,024	641,803,102	532,679,406

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	17,014,400,000	1,441,700,000	13,032,600,000	6,983,100,000
2008	18,457,500,000	697,700,000	15,515,000,000	9,523,100,000
2009	19,585,600,000	272,300,000	14,092,400,000	8,962,900,000
2010	18,545,500,000	1,150,700,000	12,925,100,000	7,556,800,000
2011	15,818,600,000	1,390,200,000	12,908,000,000	7,213,100,000
2012	17,639,100,000	1,638,100,000	15,250,000,000	9,033,600,000
2013	18,295,600,000	1,739,000,000	19,744,000,000	12,752,200,000
2014	19,970,500,000	1,310,200,000	21,891,100,000	14,008,000,000
2015	17,291,300,000	1,398,600,000	24,407,500,000	15,235,100,000
2016	19,138,900,000	1,677,400,000	24,103,800,000	14,659,300,000
2017	18,821,700,000	570,000,000	25,299,900,000	15,548,800,000
2018	17,309,800,000	1,307,800,000	25,914,100,000	15,301,600,000
2019	14,642,400,000	6,100,000	22,459,600,000	13,223,100,000
2020	11,278,000,000	-4,750,000,000	16,194,300,000	11,979,800,000
2021	13,958,400,000	445,100,000	15,965,400,000	11,379,400,000

2022	16,936,500,000	58,800,000	17,852,700,000	12,976,400,000
2023	16,663,000,000	-3,795,000,000	13,910,000,000	11,996,000,000
2024	9,956,300,000	783,500,000	11,289,400,000	9,369,900,000