

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	1,633,716,981	240,729,784	578,850,135	204,252,291
2013	1,616,018,846	250,647,821	576,796,231	186,219,081
2014	1,573,465,347	257,425,743	649,801,980	261,485,149
2015	1,636,437,613	285,985,533	711,301,989	257,323,689
2016	1,358,044,807	250,101,833	547,386,286	165,852,003
2017	1,470,461,310	232,886,905	663,318,452	162,648,810
2018	1,810,602,205	330,110,263	858,269,720	225,954,198
2019	1,569,819,976	289,010,913	774,657,677	171,196,219
2020	1,382,527,209	226,078,918	1,041,787,980	475,810,276
2021	1,621,696,505	260,088,093	1,411,977,835	642,014,777
2022	1,872,824,275	308,302,768	1,512,304,101	708,302,768
2023	1,809,095,865	242,457,282	1,584,865,555	817,900,980

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	12,122,180,000	1,786,215,000	4,295,068,000	1,515,552,000
2013	13,720,000,000	2,128,000,000	4,897,000,000	1,581,000,000
2014	15,892,000,000	2,600,000,000	6,563,000,000	2,641,000,000
2015	18,099,000,000	3,163,000,000	7,867,000,000	2,846,000,000
2016	20,004,000,000	3,684,000,000	8,063,000,000	2,443,000,000
2017	19,763,000,000	3,130,000,000	8,915,000,000	2,186,000,000
2018	21,347,000,000	3,892,000,000	10,119,000,000	2,664,000,000
2019	22,585,000,000	4,158,000,000	11,145,000,000	2,463,000,000
2020	23,030,000,000	3,766,000,000	17,354,000,000	7,926,000,000
2021	22,827,000,000	3,661,000,000	19,875,000,000	9,037,000,000
2022	28,083,000,000	4,623,000,000	22,677,000,000	10,621,000,000
2023	32,853,000,000	4,403,000,000	28,781,000,000	14,853,000,000