

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	1,395,526,596	9,773,824	1,995,363,699	1,088,402,982
2010	7,430,463,576	441,059,603	8,600,000,000	4,329,801,325
2011	7,993,036,212	636,490,251	7,862,116,992	3,635,097,493
2012	7,423,076,923	471,794,872	8,479,487,179	4,792,307,692
2013	8,600,265,604	778,220,452	8,286,852,590	4,507,304,117
2014	8,501,992,032	891,102,258	8,430,278,884	4,586,985,392
2015	7,610,491,071	952,008,929	7,219,866,071	3,662,946,429
2016	7,012,631,579	927,368,421	7,694,736,842	-3,804,210,526
2017	8,549,397,590	1,142,168,675	8,685,542,169	3,819,277,108
2018	8,608,745,685	1,416,570,771	9,254,315,305	-4,852,704,258
2019	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	11,137,000,000	78,000,000	15,924,000,000	8,686,000,000
2010	55,000,000,000	3,264,705,882	63,656,862,745	32,049,019,608
2011	57,969,696,970	4,616,161,616	57,020,202,020	26,363,636,364
2012	57,900,000,000	3,680,000,000	66,140,000,000	37,380,000,000
2013	83,025,641,026	7,512,820,513	80,000,000,000	43,512,820,513
2014	91,457,142,857	9,585,714,286	90,685,714,286	49,342,857,143
2015	97,414,285,714	12,185,714,286	92,414,285,714	46,885,714,286
2016	95,171,428,571	12,585,714,286	104,428,571,429	-51,628,571,429
2017	101,371,428,571	13,542,857,143	102,985,714,286	45,285,714,286
2018	124,683,333,333	20,516,666,667	134,033,333,333	-70,283,333,333
2019	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861
2022	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	140,000,000,000	10,000,000,000	150,000,000,000	70,000,000,000

2023 148,983,739,837 14,410,569,106 202,520,325,203 78,617,886,179