Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	5,110,035,545	225,355,450	1,484,229,858	1,117,322,275
2010	6,602,337,554	253,235,008	1,988,228,746	1,488,465,285
2011	7,605,945,559	215,487,106	2,474,828,080	1,875,730,659
2012	7,917,793,548	236,658,065	2,474,180,645	1,885,174,194
2013	7,522,085,062	196,825,726	2,712,437,759	2,155,425,311
2014	7,231,671,283	149,658,356	2,669,104,340	2,158,744,229
2015	6,650,266,458	131,277,429	2,408,330,721	1,954,482,759
2016	6,654,425,872	138,880,814	2,317,122,093	1,867,543,605
2017	6,898,686,720	159,266,324	2,370,953,778	1,902,032,282
2018	6,331,986,111	88,062,500	2,415,458,333	1,962,083,333
2019	6,502,882,683	-75,538,771	22,257,640	163,793,223
2020	5,817,191,973	-125,791,983	2,731,433,246	2,533,546,540
2021	4,885,364,349	-123,547,701	2,526,635,449	2,319,455,459

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	43,128,700,000	1,902,000,000	12,526,900,000	9,430,200,000
2010	47,451,000,000	1,820,000,000	14,289,400,000	10,697,600,000
2011	53,089,500,000	1,504,100,000	17,274,300,000	13,092,600,000
2012	61,362,900,000	1,834,100,000	19,174,900,000	14,610,100,000
2013	72,512,900,000	1,897,400,000	26,147,900,000	20,778,300,000
2014	78,319,000,000	1,620,800,000	28,906,400,000	23,379,200,000
2015	84,857,400,000	1,675,100,000	30,730,300,000	24,939,200,000
2016	91,564,900,000	1,911,000,000	31,883,600,000	25,697,400,000
2017	94,029,100,000	2,170,800,000	32,316,100,000	25,924,700,000
2018	91,180,600,000	1,268,100,000	34,782,600,000	28,254,000,000
2019	93,843,100,000	-1,090,100,000	321,200,000	2,363,700,000
2020	86,764,000,000	-1,876,200,000	40,739,600,000	37,788,100,000
2021	77,621,600,000	-1,963,000,000	40,144,700,000	36,852,900,000