Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	12,397,339,782	3,444,981,862	20,569,044,740	10,829,987,908
2009	13,263,862,559	3,053,672,986	18,511,492,891	9,878,080,569
2010	16,517,931,730	4,046,521,677	22,293,821,115	11,624,945,989
2011	16,881,440,443	5,490,304,709	25,125,761,773	12,286,565,097
2012	16,477,073,171	4,509,878,049	22,120,000,000	10,792,317,073
2013	14,218,229,167	4,448,645,833	23,627,187,500	11,151,041,667
2014	13,566,943,675	4,714,958,449	23,424,284,395	11,102,770,083
2015	11,525,313,480	2,734,482,759	24,597,727,273	12,698,197,492
2016	10,750,000,000	381,031,977	19,527,616,279	11,880,014,535
2017	9,744,314,013	701,027,146	17,785,399,853	10,869,258,988
2018	9,344,444,444	1,042,222,222	16,986,597,222	10,859,791,667
2019	10,495,461,160	1,219,596,702	20,948,721,502	14,982,399,002
2020	12,037,651,007	1,952,080,537	23,418,926,174	16,289,731,544
2021	11,432,473,597	1,813,627,381	23,022,670,342	15,785,909,394
2022	11,994,611,195	2,404,508,054	22,707,208,251	15,618,148,105
2023	11,837,964,857	630,198,549	23,279,752,890	15,237,170,576
2024	10,309,016,613	-242,205,767	23,631,649,829	16,039,922,003

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	102,526,000,000	28,490,000,000	170,106,000,000	89,564,000,000
2009	111,947,000,000	25,773,000,000	156,237,000,000	83,371,000,000
2010	114,684,000,000	28,095,000,000	154,786,000,000	80,712,000,000
2011	121,884,000,000	39,640,000,000	181,408,000,000	88,709,000,000
2012	135,112,000,000	36,981,000,000	181,384,000,000	88,497,000,000
2013	136,495,000,000	42,707,000,000	226,821,000,000	107,050,000,000
2014	146,930,000,000	51,063,000,000	253,685,000,000	120,243,000,000
2015	147,063,000,000	34,892,000,000	313,867,000,000	162,029,000,000
2016	147,920,000,000	5,243,000,000	268,700,000,000	163,469,000,000
2017	132,815,000,000	9,555,000,000	242,415,000,000	148,148,000,000
2018	134,560,000,000	15,008,000,000	244,607,000,000	156,381,000,000
2019	151,460,000,000	17,600,000,000	302,311,000,000	216,211,000,000
2020	179,361,000,000	29,086,000,000	348,942,000,000	242,717,000,000

2021	181,646,000,000	28,816,000,000	365,798,000,000	250,816,000,000
2022	207,003,000,000	41,497,000,000	391,881,000,000	269,538,000,000
2023	221,056,000,000	11,768,000,000	434,714,000,000	284,531,000,000
2024	188,001,000,000	-4,417,000,000	430,960,000,000	292,513,000,000