

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	1,941,000,000	811,000,000	1,851,000,000	650,000,000
2008	2,009,788,392	701,759,371	3,725,000,000	1,388,204,353
2009	1,113,726,404	-285,248,194	4,418,200,886	1,519,575,856
2010	1,585,000,000	240,000,000	4,828,000,000	1,742,000,000
2011	1,992,000,000	315,000,000	4,862,000,000	1,521,000,000
2012	1,614,000,000	-698,000,000	4,623,000,000	1,878,000,000
2013	1,520,000,000	140,000,000	4,616,000,000	1,006,000,000
2014	965,000,000	-326,000,000	4,365,000,000	983,000,000
2015	1,293,000,000	-2,262,000,000	2,429,000,000	909,000,000
2016	1,118,000,000	-355,000,000	2,018,000,000	516,000,000
2017	1,166,000,000	-1,170,000,000	871,000,000	509,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	17,486,486,486	7,306,306,306	16,675,675,676	5,855,855,856
2008	16,620,950,000	5,803,550,000	30,805,750,000	11,480,450,000
2009	9,558,000,000	-2,448,000,000	37,917,000,000	13,041,000,000
2010	12,480,314,961	1,889,763,780	38,015,748,031	13,716,535,433
2011	13,737,931,034	2,172,413,793	33,531,034,483	10,489,655,172
2012	13,016,129,032	-5,629,032,258	37,282,258,065	15,145,161,290
2013	13,818,181,818	1,272,727,273	41,963,636,364	9,145,454,545
2014	10,722,222,222	-3,622,222,222	48,500,000,000	10,922,222,222
2015	16,162,500,000	-28,275,000,000	30,362,500,000	11,362,500,000
2016	15,971,428,571	-5,071,428,571	28,828,571,429	7,371,428,571
2017	16,657,142,857	-16,714,285,714	12,442,857,143	7,271,428,571