# Company Performance Report

**Company Performance in US Dollars - USD**

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|---|---|---|---|---|
| 2009 | 924,027,033 | 152,645,071 | 802,493,591 | 461,081,333 |
| 2010 | 1,240,680,072 | 231,586,082 | 1,111,613,195 | 615,256,439 |
| 2011 | 1,418,328,997 | 301,965,886 | 1,224,053,195 | 590,199,480 |
| 2012 | 1,360,323,383 | 300,000,000 | 1,151,243,781 | 544,527,363 |
| 2013 | 1,273,440,860 | 304,623,656 | 10,720,430,108 | 469,139,785 |
| 2014 | 1,291,683,168 | 393,366,337 | 1,169,603,960 | 585,445,545 |
| 2015 | 1,220,583,333 | 259,333,333 | 1,327,916,667 | 790,583,333 |
| 2016 | 1,193,886,463 | 208,442,504 | 1,273,435,226 | 778,675,400 |
| 2017 | 1,539,378,238 | 143,153,220 | 2,711,991,118 | 821,391,562 |
| 2018 | 1,638,735,785 | 197,934,836 | 2,730,900,719 | 570,431,871 |
| 2019 | 1,727,823,395 | 249,427,918 | 2,528,334,904 | 1,351,123,974 |
| 2020 | 1,517,529,964 | 34,731,147 | 2,552,829,004 | 1,460,202,648 |
| 2021 | 1,846,192,935 | 165,426,029 | 2,800,431,248 | 1,483,958,688 |
| 2022 | 1,610,023,403 | 141,674,753 | 2,410,982,362 | 1,277,356,013 |
| 2023 | 1,194,194,068 | 75,319,515 | 2,405,952,140 | 1,283,068,985 |
| 2024 | 1,450,756,760 | 311,822,596 | 1,383,957,936 | 614,833,432 |

**Company Performance in South African Rand - ZAR**

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|---|---|---|---|---|
| 2009 | 7,930,000,000 | 1,310,000,000 | 6,887,000,000 | 3,957,000,000 |
| 2010 | 8,786,000,000 | 1,640,000,000 | 7,872,000,000 | 4,357,000,000 |
| 2011 | 9,812,000,000 | 2,089,000,000 | 8,468,000,000 | 4,083,000,000 |
| 2012 | 10,937,000,000 | 2,412,000,000 | 9,256,000,000 | 4,378,000,000 |
| 2013 | 11,843,000,000 | 2,833,000,000 | 99,700,000,000 | 4,363,000,000 |
| 2014 | 13,046,000,000 | 3,973,000,000 | 11,813,000,000 | 5,913,000,000 |
| 2015 | 14,647,000,000 | 3,112,000,000 | 15,935,000,000 | 9,487,000,000 |
| 2016 | 16,404,000,000 | 2,864,000,000 | 17,497,000,000 | 10,699,000,000 |
| 2017 | 20,797,000,000 | 1,934,000,000 | 36,639,000,000 | 11,097,000,000 |
| 2018 | 23,488,000,000 | 2,837,000,000 | 39,142,000,000 | 8,176,000,000 |
| 2019 | 25,672,000,000 | 3,706,000,000 | 37,566,000,000 | 20,075,000,000 |
| 2020 | 25,386,000,000 | 581,000,000 | 42,705,000,000 | 24,427,000,000 |
| 2021 | 26,885,000,000 | 2,409,000,000 | 40,781,000,000 | 21,610,000,000 |
| 2022 | 28,206,000,000 | 2,482,000,000 | 42,238,000,000 | 22,378,000,000 |
| 2023 | 22,641,000,000 | 1,428,000,000 | 45,615,000,000 | 24,326,000,000 |

| | | | | |
|---|---|---|---|---|
| 2024 | 25,519,000,000 | 5,485,000,000 | 24,344,000,000 | 10,815,000,000 |