

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	924,027,033	152,645,071	802,493,591	461,081,333
2010	1,240,680,072	231,586,082	1,111,613,195	615,256,439
2011	1,418,328,997	301,965,886	1,224,053,195	590,199,480
2012	1,360,323,383	300,000,000	1,151,243,781	544,527,363
2013	1,273,440,860	304,623,656	10,720,430,108	469,139,785
2014	1,291,683,168	393,366,337	1,169,603,960	585,445,545
2015	1,220,583,333	259,333,333	1,327,916,667	790,583,333
2016	1,193,886,463	208,442,504	1,273,435,226	778,675,400
2017	1,539,378,238	143,153,220	2,711,991,118	821,391,562
2018	1,638,735,785	197,934,836	2,730,900,719	570,431,871
2019	1,727,823,395	249,427,918	2,528,334,904	1,351,123,974
2020	1,517,529,964	34,731,147	2,552,829,004	1,460,202,648
2021	1,846,192,935	165,426,029	2,800,431,248	1,483,958,688
2022	1,610,023,403	141,674,753	2,410,982,362	1,277,356,013
2023	1,194,194,068	75,319,515	2,405,952,140	1,283,068,985

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	7,930,000,000	1,310,000,000	6,887,000,000	3,957,000,000
2010	8,786,000,000	1,640,000,000	7,872,000,000	4,357,000,000
2011	9,812,000,000	2,089,000,000	8,468,000,000	4,083,000,000
2012	10,937,000,000	2,412,000,000	9,256,000,000	4,378,000,000
2013	11,843,000,000	2,833,000,000	99,700,000,000	4,363,000,000
2014	13,046,000,000	3,973,000,000	11,813,000,000	5,913,000,000
2015	14,647,000,000	3,112,000,000	15,935,000,000	9,487,000,000
2016	16,404,000,000	2,864,000,000	17,497,000,000	10,699,000,000
2017	20,797,000,000	1,934,000,000	36,639,000,000	11,097,000,000
2018	23,488,000,000	2,837,000,000	39,142,000,000	8,176,000,000
2019	25,672,000,000	3,706,000,000	37,566,000,000	20,075,000,000
2020	25,386,000,000	581,000,000	42,705,000,000	24,427,000,000
2021	26,885,000,000	2,409,000,000	40,781,000,000	21,610,000,000
2022	28,206,000,000	2,482,000,000	42,238,000,000	22,378,000,000
2023	22,641,000,000	1,428,000,000	45,615,000,000	24,326,000,000