Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	2,780,169,286	289,963,724	25,607,376,058	23,935,550,181
2009	5,543,261,700	139,464,946	27,492,012	25,871,186,016
2010	3,285,611,407	627,394,498	34,256,229,296	32,185,222,526
2011	3,781,440,443	590,443,213	35,073,130,194	32,817,867,036
2012	3,746,341,463	843,292,683	35,702,073,171	33,444,634,146
2013	8,882,604,167	774,791,667	36,524,895,833	34,300,312,500
2014	7,359,649,123	573,314,866	34,693,628,809	32,511,357,341
2015	5,798,981,191	516,457,680	32,861,912,226	30,824,843,260
2016	4,559,883,721	287,136,628	30,660,610,465	28,552,616,279
2017	6,069,112,252	481,878,210	3,237,490,829	30,354,805,576
2018	3,507,222,222	298,402,778	30,366,250,000	28,186,180,556
2019	5,851,777,424	436,352,297	31,991,823,158	29,747,418,751
2020	4,427,928,743	-148,775,402	31,887,013,832	30,009,922,830
2021	6,365,284,159	113,537,668	27,087,607,779	25,679,526,717
2022	3,361,050,430	140,053,425	24,661,281,631	23,425,833,106
2023	1,671,889,760	263,528,812	24,272,818,992	23,393,818,399
2024	1,966,598,964	337,947,508	26,840,369,017	25,966,520,002

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	22,992,000,000	2,398,000,000	211,773,000,000	197,947,000,000
2009	44,238,000,000	1,113,000,000	219,400,000	206,465,000,000
2010	22,812,000,000	4,356,000,000	237,841,000,000	223,462,000,000
2011	27,302,000,000	4,263,000,000	253,228,000,000	236,945,000,000
2012	30,720,000,000	6,915,000,000	292,757,000,000	274,246,000,000
2013	85,273,000,000	7,438,000,000	350,639,000,000	329,283,000,000
2014	79,705,000,000	6,209,000,000	375,732,000,000	352,098,000,000
2015	73,995,000,000	6,590,000,000	419,318,000,000	393,325,000,000
2016	62,744,000,000	3,951,000,000	421,890,000,000	392,884,000,000
2017	82,722,000,000	6,568,000,000	44,127,000,000	413,736,000,000
2018	50,504,000,000	4,297,000,000	437,274,000,000	405,881,000,000
2019	84,447,000,000	6,297,000,000	461,674,000,000	429,285,000,000
2020	66,043,000,000	-2,219,000,000	475,598,000,000	447,601,000,000
2021	101,138,000,000	1,804,000,000	420,205,000,000	408,022,000,000

2021	101,138,000,000	1,804,000,000	430,395,000,000	408,022,000,000
2022	58,004,000,000	2,417,000,000	425,597,000,000	404,276,000,000
2023	31,220,000,000	4,921,000,000	453,258,000,000	436,844,000,000
2024	35,864,000,000	6,163,000,000	489,476,000,000	473,540,000,000