

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	2,225,000,000	1,381,458,333	95,208,333	3,437,500
2009	3,121,066,667	1,700,400,000	136,666,667	4,666,667
2010	5,691,764,706	3,691,470,588	4,099,264,706	1,396,911,765
2011	6,724,792,244	4,440,166,205	4,766,343,490	1,914,265,928
2012	5,542,195,122	2,786,585,366	4,455,609,756	2,100,853,659
2013	5,294,664,843	3,433,926,129	3,813,269,494	1,299,452,804
2014	4,394,921,514	1,731,486,611	4,699,815,328	2,206,648,199
2015	2,832,131,661	159,796,238	3,801,802,508	1,829,467,085
2016	2,918,241,279	1,095,566,860	4,157,848,837	1,502,616,279
2017	3,402,714,600	1,591,195,891	4,582,978,723	1,241,379,310
2018	3,175,347,222	1,158,333,333	4,378,541,667	1,171,111,111
2019	4,454,646,248	2,027,025,154	4,638,694,477	1,345,506,202
2020	5,370,664,628	2,762,569,477	5,532,446,983	1,362,847,048
2021	6,425,487,456	3,776,418,313	5,153,569,226	1,474,327,505
2022	4,289,795,280	1,551,307,532	3,118,434,090	1,671,253,991
2023	4,617,993,004	2,182,078,541	5,286,856,012	1,633,439,509

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	21,360,000,000	13,262,000,000	914,000,000	33,000,000
2009	23,408,000,000	12,753,000,000	1,025,000,000	35,000,000
2010	38,704,000,000	25,102,000,000	27,875,000,000	9,499,000,000
2011	48,553,000,000	32,058,000,000	34,413,000,000	13,821,000,000
2012	45,446,000,000	22,850,000,000	36,536,000,000	17,227,000,000
2013	38,704,000,000	25,102,000,000	27,875,000,000	9,499,000,000
2014	47,597,000,000	18,752,000,000	50,899,000,000	23,898,000,000
2015	36,138,000,000	2,039,000,000	48,511,000,000	23,344,000,000
2016	40,155,000,000	15,075,000,000	57,212,000,000	20,676,000,000
2017	46,379,000,000	21,688,000,000	62,466,000,000	16,920,000,000
2018	45,725,000,000	16,680,000,000	63,051,000,000	16,864,000,000
2019	64,285,000,000	29,252,000,000	66,941,000,000	19,417,000,000
2020	80,104,000,000	41,204,000,000	82,517,000,000	20,327,000,000
2021	102,092,000,000	60,002,000,000	81,883,000,000	23,425,000,000
2022	74,032,000,000	26,772,000,000	53,817,000,000	28,842,000,000
2023	80,000,000,000	40,000,000,000	80,000,000,000	30,000,000,000

2023 86,234,000,000 40,747,000,000 98,724,000,000 30,502,000,000