Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	403,324,788	43,954,292	630,741,596	495,585,852
2009	535,963,863	56,250,237	711,460,900	553,137,322
2010	536,551,575	58,070,028	802,638,097	584,541,165
2011	631,448,607	62,848,747	959,452,228	701,116,713
2012	754,644,744	74,217,790	1,126,607,278	855,494,340
2013	889,164,588	96,324,235	1,435,860,118	1,071,717,529
2014	1,036,138,614	84,257,426	1,331,551,683	979,173,465
2015	945,711,302	76,100,633	1,292,149,819	873,013,110
2016	722,053,632	41,751,392	1,011,210,726	668,366,870
2017	857,728,646	72,988,393	1,210,191,815	818,219,271
2018	907,469,972	64,840,780	871,259,819	441,344,201
2019	729,804,963	42,708,834	783,499,131	423,308,959
2020	602,575,115	-29,779,384	625,725,151	347,507,789
2021	416,735,039	30,499,430	578,244,595	263,195,166
2022	479,429,073	45,859,059	526,701,345	213,749,275
2023	425,237,960	39,626,259	480,413,365	188,210,267
2024	439,478,601	40,818,168	494,398,079	188,102,035

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	3,335,496,000	363,502,000	5,216,233,000	4,098,495,000
2009	4,523,535,000	474,752,000	6,004,730,000	4,668,479,000
2010	3,968,872,000	429,544,000	5,937,114,000	4,323,851,000
2011	4,533,801,000	451,254,000	6,888,867,000	5,034,018,000
2012	5,599,464,000	550,696,000	8,359,426,000	6,347,768,000
2013	7,557,899,000	818,756,000	12,204,811,000	9,109,599,000
2014	10,465,000,000	851,000,000	13,448,672,000	9,889,652,000
2015	10,459,567,000	841,673,000	14,291,177,000	9,655,525,000
2016	10,635,850,000	614,998,000	14,895,134,000	9,845,044,000
2017	11,527,873,000	980,964,000	16,264,978,000	10,996,867,000
2018	10,743,537,000	767,650,000	10,314,845,000	5,225,074,000
2019	10,499,704,000	614,452,000	11,272,202,000	6,090,146,000
2020	10,037,636,000	-496,062,000	10,423,267,000	5,788,750,000

2021	6,251,484,000	457,525,000	8,674,305,000	3,948,217,000
2022	7,188,991,000	687,652,000	7,897,834,000	3,205,149,000
2023	7,769,948,000	724,051,000	8,778,113,000	3,438,978,000
2024	8,278,977,000	768,940,000	9,313,560,000	3,543,500,000