Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	4,183,493,975	1,099,921,686	68,481,028,112,449	52,810,618,473,895
2009	4,386,677,365	622,199,324	62,676,804,054	58,250,221,284
2010	2,992,866,569	601,070,381	68,287,192,082	63,460,416,422
2011	3,481,777,605	725,315,708	79,224,370,140	73,064,024,883
2012	3,650,674,603	462,277,778	71,880,244,444	73,087,463,492
2013	3,383,753,968	624,811,111	80,951,615,873	74,595,030,159
2014	3,080,895,238	675,249,206	74,828,423,810	68,458,517,460
2015	3,157,224,194	632,243,548	71,537,745,161	65,020,817,742
2016	2,786,632,184	744,527,299	65,160,604,885	59,615,623,563
2017	2,868,524,467	799,766,625	67,170,429,109	61,137,017,566
2018	3,508,463,380	897,885,915	81,150,484,507	73,504,980,282
2019	3,440,000,000	894,798,177	75,161,734,375	68,324,476,563
2020	3,340,042,084	384,304,988	62,701,220,448	56,639,044,436
2021	2,138,173,370	459,873,786	71,445,705,964	64,077,472,954
2022	2,572,118,376	919,141,840	77,568,868,969	70,002,620,617
2023	4,124,488,285	1,189,658,856	69,557,677,553	63,084,853,709
2024	2,601,880,483	1,045,769,866	71,997,109,981	65,036,853,147

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	30,193,913,043	7,938,565,217	494,254,376,811,594	381,154,898,550,724
2009	39,347,166,667	5,580,939,394	562,191,939,394	522,486,833,333
2010	25,514,187,500	5,124,125,000	582,148,312,500	541,000,050,000
2011	25,154,865,169	5,240,202,247	572,373,820,225	527,867,056,180
2012	27,709,939,759	3,508,855,422	545,597,036,145	554,760,265,060
2013	28,423,533,333	5,248,413,333	679,993,573,333	626,598,253,333
2014	32,349,400,000	7,090,116,667	785,698,450,000	718,814,433,333
2015	32,624,650,000	6,533,183,333	739,223,366,667	671,881,783,333
2016	38,789,920,000	10,363,820,000	907,035,620,000	829,849,480,000
2017	38,103,566,667	10,623,566,667	892,247,200,000	812,103,383,333
2018	41,516,816,667	10,624,983,333	960,280,733,333	869,808,933,333
2019	50,806,153,846	13,215,480,769	1,110,081,000,000	1,009,099,961,538
2020	55,637,525,773	6,401,649,485	1,044,460,123,711	943,478,020,619

2021	32,117,145,833	6,907,687,500	1,073,174,041,667	962,497,041,667
2022	38,561,442,688	13,779,861,660	1,162,919,841,897	1,049,485,928,854
2023	3,397,341,000	979,922,000	57,294,659,000	51,962,994,000
2024	49,003,328,544	19,695,833,333	1,355,980,052,682	1,224,891,882,184