

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	6,762,636	255,622,732	4,586,698,911	3,327,206,771
2009	6,087,620,513	195,036,081	3,883,817,718	2,675,946,327
2010	7,435,369,417	433,282,315	4,761,792,125	3,099,624,322
2011	9,264,613,181	598,853,868	5,233,954,155	3,369,197,708
2012	10,429,677,419	615,483,871	5,935,483,871	1,909,419,355
2013	10,497,954,545	578,409,091	5,867,727,273	5,867,727,273
2014	9,707,039,537	434,715,526	5,691,513,983	3,945,226,615
2015	9,392,744,755	353,496,503	5,744,055,944	4,062,849,650
2016	8,057,559,322	300,813,559	4,734,237,288	3,391,728,814
2017	9,144,376,435	277,352,716	5,268,018,363	3,717,827,085
2018	9,847,183,961	372,359,963	5,395,087,236	3,625,497,398
2019	3,403,847,470	38,406,243	2,140,412,131	-1,548,435,681
2020	2,703,143,760	16,144,261	279,464,733	307,848,326
2021	3,754,161,663	58,101,491	2,180,891,225	1,622,958,718

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	55,927,000	2,114,000,000	37,932,000,000	27,516,000,000
2009	52,219,000,000	1,673,000,000	33,315,000,000	22,954,000,000
2010	53,438,000,000	3,114,000,000	34,223,000,000	22,277,000,000
2011	64,667,000,000	4,180,000,000	36,533,000,000	23,517,000,000
2012	80,830,000,000	4,770,000,000	46,000,000,000	14,798,000,000
2013	92,382,000,000	5,090,000,000	51,636,000,000	51,636,000,000
2014	100,662,000,000	4,508,000,000	59,021,000,000	40,912,000,000
2015	107,453,000,000	4,044,000,000	65,712,000,000	46,479,000,000
2016	118,849,000,000	4,437,000,000	69,830,000,000	50,028,000,000
2017	119,517,000,000	3,625,000,000	68,853,000,000	48,592,000,000
2018	128,683,000,000	4,866,000,000	70,503,000,000	47,378,000,000
2019	49,720,000,000	561,000,000	31,265,000,000	-22,618,000,000
2020	46,380,000,000	277,000,000	4,795,000,000	5,282,000,000
2021	52,208,000,000	808,000,000	30,329,000,000	22,570,000,000