Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	4,465,531,914	1,591,489,361	7,086,269,503	2,164,397,163
2008	4,548,851,270	2,759,008,464	7,510,157,195	2,032,164,450
2009	3,094,905,213	1,112,914,692	6,834,123,223	1,762,677,725
2010	3,540,559,343	1,005,287,324	8,706,136,079	2,342,841,241
2011	4,746,704,871	1,369,770,774	9,685,386,819	2,577,936,963
2012	3,560,387,097	806,451,613	9,371,225,806	2,600,258,065
2013	3,412,727,273	289,886,364	9,172,613,636	2,966,250,000
2014	2,799,228,544	1,446,480	7,701,735,776	2,405,978,785
2015	2,836,276,224	-380,769,231	6,749,562,937	2,172,465,035
2016	2,436,067,797	-40,677,966	5,763,796,610	1,800,677,966
2017	2,820,903,522	-818,376,723	5,626,416,539	1,856,738,132
2018	2,517,837,078	-915,870,786	4,646,629,213	1,866,221,910
2019	3,329,157,253	225,850,619	4,583,692,750	1,771,342,507
2020	4,071,093,031	1,342,246,675	5,586,671,951	1,824,767,744
2021	9,317,451,300	4,883,976,788	9,094,537,166	2,574,226,812
2022	7,491,927,621	2,864,206,754	9,882,301,546	2,329,656,971
2023	5,675,203,555	521,072,642	9,018,331,513	2,308,063,768
2024	4,698,911,883	1,110,905,046	7,230,998,743	1,975,872,922

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	31,482,000,000	11,220,000,000	49,958,200,000	15,259,000,000
2008	37,619,000,000	22,817,000,000	62,109,000,000	16,806,000,000
2009	26,121,000,000	9,393,000,000	57,680,000,000	14,877,000,000
2010	25,446,000,000	7,225,000,000	62,571,000,000	16,838,000,000
2011	33,132,000,000	9,561,000,000	67,604,000,000	17,994,000,000
2012	27,593,000,000	6,250,000,000	72,627,000,000	20,152,000,000
2013	30,032,000,000	2,551,000,000	80,719,000,000	26,103,000,000
2014	29,028,000,000	15,000,000	79,867,000,000	24,950,000,000
2015	32,447,000,000	-4,356,000,000	77,215,000,000	24,853,000,000
2016	35,932,000,000	-600,000,000	85,016,000,000	26,560,000,000
2017	36,841,000,000	-10,688,000,000	73,481,000,000	24,249,000,000
2018	35,854,000,000	-13,042,000,000	66,168,000,000	26,575,000,000

2019	48,629,000,000	3,299,000,000	66,954,000,000	25,874,000,000
2020	69,851,000,000	23,030,000,000	95,855,000,000	31,309,000,000
2021	129,575,000,000	67,920,000,000	126,475,000,000	35,799,000,000
2022	118,332,000,000	45,239,000,000	156,087,000,000	36,796,000,000
2023	106,594,000,000	9,787,000,000	169,386,000,000	43,351,000,000
2024	86,398,000,000	20,426,000,000	132,955,000,000	36,330,000,000