

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	821,535,671	108,113,664	757,291,415	545,997,582
2009	1,019,158,768	142,476,303	979,194,313	655,094,787
2010	1,144,774,909	176,111,937	1,308,097,878	454,413,952
2011	1,129,233,983	134,052,925	1,370,000,000	537,785,515
2012	1,236,280,323	128,194,070	1,533,584,906	662,250,674
2013	1,309,282,353	191,647,059	1,479,270,588	658,717,647
2014	1,305,950,495	158,940,594	1,368,297,030	628,831,683
2015	1,199,502,712	120,415,913	1,337,974,684	646,546,112
2016	894,086,897	68,363,883	1,061,201,629	601,853,360

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	6,794,100,000	894,100,000	6,262,800,000	4,515,400,000
2009	8,601,700,000	1,202,500,000	8,264,400,000	5,529,000,000
2010	8,467,900,000	1,302,700,000	9,676,000,000	3,361,300,000
2011	8,107,900,000	962,500,000	9,836,600,000	3,861,300,000
2012	9,173,200,000	951,200,000	11,379,200,000	4,913,900,000
2013	11,128,900,000	1,629,000,000	12,573,800,000	5,599,100,000
2014	13,190,100,000	1,605,300,000	13,819,800,000	6,351,200,000
2015	13,266,500,000	1,331,800,000	14,798,000,000	7,150,800,000
2016	13,169,900,000	1,007,000,000	15,631,500,000	8,865,300,000