

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,066,493,229	325,541,838	1,945,952,358	737,219,710
2009	1,365,893,720	313,447,986	2,138,464,573	1,235,629,858
2010	773,576,585	107,916,588	2,551,091,524	1,416,987,022
2011	880,193,593	131,175,766	2,209,451,253	643,613,928
2012	955,832,480	259,392,183	2,312,087,871	581,383,288
2013	885,195,529	223,541,294	2,376,952,471	609,522,118
2014	829,990,594	176,841,287	1,668,500,792	766,809,604
2015	1,099,638,336	502,712,477	4,402,112,297	2,335,020,886
2016	1,022,020,231	230,991,853	4,386,164,969	2,149,655,601
2017	1,103,397,098	356,865,030	5,248,196,652	2,560,402,381
2018	1,268,917,727	213,739,186	5,964,564,292	2,939,881,934

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	8,819,899,000	2,692,231,000	16,093,026,000	6,096,807,000
2009	11,528,143,000	2,645,501,000	18,048,641,000	10,428,716,000
2010	5,722,146,000	798,259,000	18,870,424,000	10,481,453,000
2011	6,319,790,000	941,842,000	15,863,860,000	4,621,148,000
2012	7,092,277,000	1,924,690,000	17,155,692,000	4,313,864,000
2013	7,524,162,000	1,900,101,000	20,204,096,000	5,180,938,000
2014	8,382,905,000	1,786,097,000	16,851,858,000	7,744,777,000
2015	12,162,000,000	5,560,000,000	48,687,362,000	25,825,331,000
2016	15,054,358,000	3,402,510,000	64,608,210,000	31,664,427,000
2017	14,829,657,000	4,796,266,000	70,535,763,000	34,411,808,000
2018	14,960,540,000	2,519,985,000	70,322,213,000	34,661,208,000