Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2011	1,659,891,210	35,213,283	5,709,132,550	1,386,200,973
2012	1,957,290,323	249,032,258	5,574,193,548	1,176,516,129
2013	1,807,045,455	-228,181,818	4,798,750,000	11,270,454,545
2014	1,512,246,866	-149,373,192	3,179,942,141	557,280,617
2015	1,349,213,287	458,041,958	3,158,828,671	820,279,720
2016	1,242,983,051	107,186,441	2,510,508,475	600,067,797
2017	1,473,909,717	-11,323,642	2,974,980,872	733,894,415
2018	1,429,705,056	-330,547,753	2,775,491,573	993,047,753
2019	1,842,404,327	-187,992,059	2,514,958,582	966,796,741
2020	1,704,472,601	-34,678,106	2,604,762,848	1,242,408,700
2021	3,000,927,610	458,915,487	3,509,315,654	1,264,786,038
2022	2,699,973,409	-66,984,919	2,963,544,503	1,056,753,574
2023	2,623,465,253	351,712,054	3,047,532,239	1,190,475,557
2024	3,338,208,205	640,132,791	3,288,226,723	1,061,141,111

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2011	11,596,000,000	246,000,000	39,884,000,000	9,684,000,000
2012	15,169,000,000	1,930,000,000	43,200,000,000	9,118,000,000
2013	15,902,000,000	-2,008,000,000	42,229,000,000	99,180,000,000
2014	15,682,000,000	-1,549,000,000	32,976,000,000	5,779,000,000
2015	15,435,000,000	5,240,000,000	36,137,000,000	9,384,000,000
2016	18,334,000,000	1,581,000,000	37,030,000,000	8,851,000,000
2017	19,264,000,000	-148,000,000	38,883,000,000	9,592,000,000
2018	20,359,000,000	-4,707,000,000	39,523,000,000	14,141,000,000
2019	26,912,000,000	-2,746,000,000	36,736,000,000	14,122,000,000
2020	29,245,000,000	-595,000,000	44,692,000,000	21,317,000,000
2021	41,733,000,000	6,382,000,000	48,803,000,000	17,589,000,000
2022	42,645,000,000	-1,058,000,000	46,808,000,000	16,691,000,000
2023	49,275,000,000	6,606,000,000	57,240,000,000	22,360,000,000
2024	61,379,000,000	11,770,000,000	60,460,000,000	19,511,000,000