

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	1,076,127,932	80,476,058	1,118,469,891	873,828,900
2009	1,432,492,417	92,655,332	1,229,013,033	943,723,578
2010	1,577,491,339	82,658,652	1,384,479,693	1,028,089,494
2011	1,257,272,923	92,168,768	1,113,320,630	788,722
2012	1,133,339,097	42,420,774	979,247,742	737,092,387
2013	1,254,903,068	63,470,227	1,000,458,977	747,459,091
2014	1,479,231,437	64,880,135	957,864,031	698,175,217
2015	1,212,899,476	34,042,483	897,295,542	636,163,811
2016	933,804,610	49,811,864	705,897,559	459,610,780
2017	827,006,279	-47,411,409	581,902,450	383,456,508
2018	547,330,255	-95,116,416	477,897,810	391,434,158

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	8,899,578,000	665,537,000	9,249,746,000	7,226,565,000
2009	12,090,236,000	782,011,000	10,372,870,000	7,965,027,000
2010	11,337,588,000	594,076,000	9,950,394,000	7,388,982,000
2011	8,775,765,000	643,338,000	7,770,978,000	5,505,283
2012	8,783,378,000	328,761,000	7,589,170,000	5,712,466,000
2013	11,043,147,000	558,538,000	8,804,039,000	6,577,640,000
2014	15,339,630,000	672,807,000	9,933,050,000	7,240,077,000
2015	13,875,570,000	389,446,000	10,265,061,000	7,277,714,000
2016	13,773,618,000	734,725,000	10,411,989,000	6,779,259,000
2017	10,800,702,000	-619,193,000	7,599,646,000	5,007,942,000
2018	7,348,456,000	-1,277,033,000	6,416,256,000	5,255,395,000