Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	4,079,432,889	303,775,574	1,690,879,685	871,652
2009	3,281,047,512	135,248,934	1,496,575,711	805,091,588
2010	4,350,136,828	143,885,928	2,091,554,371	1,192,704,451
2011	4,970,257,341	106,937,258	2,829,691,274	1,540,064,543
2012	3,324,661,341	127,575,610	2,691,890,366	1,443,001,463
2013	1,631,461,042	143,603,125	2,960,638,229	344,959,583
2014	1,377,425,743	125,742,574	3,247,524,752	1,516,831,683
2015	798,746,082	-92,319,749	2,857,131,661	1,357,131,661
2016	656,395,349	119,767,442	2,629,087,209	1,480,732,849
2017	224,462,362	65,597,212	2,564,123,258	1,522,486,280
2018	251,157,949	75,504,292	1,881,847,553	401,100,286
2019	265,709,861	24,686,023	1,935,096,320	1,329,691,220
2020	251,500,426	-19,527,526	1,582,598,172	1,048,977,278
2021	245,772,692	22,208,628	1,582,991,579	1,043,110,910
2022	340,943,331	68,258,199	993,626,144	482,500,869
0	259,489,501	72,903,337	780,361,882	251,371,196
2023	259,489,501	72,903,337	780,361,882	251,371,196
2024	272,858,478	37,232,899	809,418,004	268,362,016

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	33,736,910,000	2,512,224,000	13,983,575,000	7,208,564
2009	27,692,041,000	1,141,501,000	12,631,099,000	6,794,973,000
2010	30,203,000,000	999,000,000	14,521,662,000	8,280,947,000
2011	35,885,258,000	772,087,000	20,430,371,000	11,119,266,000
2012	27,262,223,000	1,046,120,000	22,073,501,000	11,832,612,000
2013	15,662,026,000	1,378,590,000	28,422,127,000	3,311,612,000
2014	13,912,000,000	1,270,000,000	32,800,000,000	15,320,000,000
2015	10,192,000,000	-1,178,000,000	36,457,000,000	17,317,000,000
2016	9,032,000,000	1,648,000,000	36,176,240,000	20,374,884,000
2017	3,059,422,000	894,090,000	34,949,000,000	20,751,488,000
2018	3,423,534,000	1,029,199,000	25,651,464,000	5,467,398,000
2019	3,834,459,000	356,244,000	27,925,375,000	19,188,774,000

2020	3,751,154,000	-291,255,000	23,604,610,000	15,645,601,000
2021	3,904,984,000	352,864,000	25,151,520,000	16,573,572,000
2022	5,884,000,000	1,178,000,000	17,148,000,000	8,327,000,000
0	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2023	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2024	4,976,000,000	679,000,000	14,761,000,000	4,894,000,000