Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	2,756,595,744	599,078,014	7,648,936,170	2,385,631,205
2008	2,782,345,828	803,385,732	7,607,738,815	2,461,221,282
2009	3,446,327,014	498,530,806	7,731,587,678	2,675,971,564
2010	4,391,999,443	995,644,914	9,508,863,225	6,323,765,131
2011	5,800,110,803	1,681,634,349	11,673,407,202	5,016,689,751
2012	3,526,317,073	792,341,463	11,590,926,829	5,108,317,073
2013	302,739,583	-64,083,333	760,010,417	338,635,417
2014	264,893,813	12,788,550	633,213,296	294,958,449
2015	2,545,400,000	4,500,000	5,877,700,000	3,109,700,000
2016	2,749,500,000	365,800,000	6,334,700,000	3,145,100,000
2017	2,761,800,000	152,400,000	6,620,100,000	3,403,000,000
2018	2,577,800,000	-410,700,000	6,104,300,000	3,397,400,000
2019	2,967,100,000	350,300,000	6,561,300,000	3,652,600,000
2020	3,892,100,000	1,177,900,000	7,472,800,000	3,644,600,000
2021	4,195,200,000	1,254,400,000	7,348,800,000	3,218,700,000
2022	4,286,700,000	1,163,800,000	7,338,100,000	2,998,600,000
2023	4,500,700,000	1,210,300,000	8,226,300,000	3,606,500,000
2024	5,201,300,000	1,987,600,000	10,142,900,000	4,776,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	19,434,000,000	4,223,500,000	53,925,000,000	16,818,700,000
2008	23,010,000,000	6,644,000,000	62,916,000,000	20,354,300,000
2009	29,087,000,000	4,207,600,000	65,254,600,000	22,585,200,000
2010	31,565,300,000	7,155,700,000	68,340,200,000	45,448,900,000
2011	41,876,800,000	12,141,400,000	84,282,000,000	36,220,500,000
2012	28,915,800,000	6,497,200,000	95,045,600,000	41,888,200,000
2013	2,906,300,000	-615,200,000	7,296,100,000	3,250,900,000
2014	2,868,800,000	138,500,000	6,857,700,000	3,194,400,000
2015	31,817,500,000	56,250,000	73,471,250,000	38,871,250,000
2016	39,278,571,429	5,225,714,286	90,495,714,286	44,930,000,000
2017	37,832,876,712	2,087,671,233	90,686,301,370	46,616,438,356
2018	37,908,823,529	-6,039,705,882	89,769,117,647	49,961,764,706

2019	43,001,449,275	5,076,811,594	95,091,304,348	52,936,231,884
2020	55,601,428,571	16,827,142,857	106,754,285,714	52,065,714,286
2021	66,656,074,232	19,930,725,476	116,762,528,202	51,140,805,237
2022	74,036,269,430	20,100,172,712	126,737,478,411	51,789,291,883
2023	83,968,283,582	22,580,223,881	153,475,746,269	67,285,447,761
2024	94,845,003,647	36,243,617,797	184,954,412,837	87,089,715,536