Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,118,935,912	215,997,581	868,258,766	368,125,755
2009	1,183,518,957	210,390,995	1,026,540,284	451,244,076
2010	1,452,870,620	230,606,469	1,244,865,229	505,606,469
2011	1,722,924,791	285,668,524	1,490,598,886	662,116,992
2012	1,958,328,841	337,142,857	278,396,226	807,574,124
2013	1,915,882,353	319,258,824	1,810,188,235	898,505,882
2014	1,620,089,109	235,158,416	1,693,386,139	892,405,941
2015	1,676,672,694	206,745,027	1,675,714,286	940,307,414
2016	1,612,111,337	205,105,227	1,500,006,789	827,861,507
2017	1,965,297,619	238,377,976	1,639,583,333	856,882,440
2018	2,674,851,569	287,455,471	2,359,779,474	1,234,054,283
2019	2,370,292,625	248,689,789	2,085,869,187	1,091,408,911
2020	2,309,804,957	201,081,769	2,530,853,229	1,573,793,816
2021	2,372,228,518	-114,172,389	2,618,058,796	1,470,735,284
2022	3,078,852,951	268,682,894	2,888,476,159	1,612,190,730
2023	3,016,708,625	221,283,932	2,906,310,201	1,721,300,350
2024	3,191,502,576	221,656,232	2,875,129,126	1,593,614,670
2025	3,423,670,932	236,643,644	3,265,288,252	1,863,760,248

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	9,253,600,000	1,786,300,000	7,180,500,000	3,044,400,000
2009	9,988,900,000	1,775,700,000	8,664,000,000	3,808,500,000
2010	10,780,300,000	1,711,100,000	9,236,900,000	3,751,600,000
2011	12,370,600,000	2,051,100,000	10,702,500,000	4,754,000,000
2012	14,530,800,000	2,501,600,000	2,065,700,000	5,992,200,000
2013	16,285,000,000	2,713,700,000	15,386,600,000	7,637,300,000
2014	16,362,900,000	2,375,100,000	17,103,200,000	9,013,300,000
2015	18,544,000,000	2,286,600,000	18,533,400,000	10,399,800,000
2016	23,746,400,000	3,021,200,000	22,095,100,000	12,194,400,000
2017	26,413,600,000	3,203,800,000	22,036,000,000	11,516,500,000
2018	31,536,500,000	3,389,100,000	27,821,800,000	14,549,500,000
2019	34,101,400,000	3,577,900,000	30,009,400,000	15,702,100,000

2020	38,476,500,000	3,349,600,000	42,158,700,000	26,216,100,000
2021	35,585,800,000	-1,712,700,000	39,273,500,000	22,062,500,000
2022	46,167,400,000	4,028,900,000	43,312,700,000	24,174,800,000
2023	55,121,300,000	4,043,300,000	53,104,100,000	31,451,600,000
2024	60,122,100,000	4,175,600,000	54,162,200,000	30,020,800,000
2025	62,558,000,000	4,324,000,000	59,664,000,000	34,055,000,000