Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	5,166,021,765	1,075,574,365	68,656,831,922	65,115,114,873
2009	5,448,070,040	462,700,661	65,849,100,596	62,088,506,511
2010	4,887,992,208	950,048,699	80,198,413,803	75,241,547,238
2011	4,968,481,375	1,284,670,487	88,351,719,198	82,529,083,095
2012	5,333,548,387	2,381,677,419	99,324,516,129	90,317,161,290
2013	4,975,454,545	2,280,795,455	98,378,636,364	89,397,613,636
2014	4,861,330,762	2,447,155,256	91,179,845,709	82,672,902,604
2015	0	1,803,758,741	83,038,374,126	76,482,692,308
2016	4,851,593,220	2,080,474,576	77,917,084,746	70,590,644,068
2017	3,436,648,814	2,536,878,347	93,168,094,874	84,202,218,822
2018	5,949,719,101	2,534,691,011	107,604,564,607	98,419,311,798
2019	8,233,586,637	2,852,878,757	114,264,530,704	104,365,646,608
2020	7,103,882,782	1,377,099,628	112,283,567,823	103,429,285,806
2020	7,103,882,782	1,377,099,628	112,283,567,823	103,429,285,806
2020	7,103,882,782	1,377,099,628	112,283,567,823	103,429,285,806
2021	7,617,386,927	2,681,455,382	135,638,217,550	123,565,835,173
2022	6,899,003,457	2,965,064,009	126,904,258,417	115,463,069,657
2023	8,087,141,107	2,710,408,302	122,327,752,402	111,802,958,193
2024	6,906,020,558	2,883,613,423	128,859,465,927	117,013,922,880

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	42,723,000,000	8,895,000,000	567,792,000,000	538,502,000,000
2009	46,733,000,000	3,969,000,000	564,847,000,000	532,589,000,000
2010	35,130,000,000	6,828,000,000	576,386,000,000	540,761,000,000
2011	34,680,000,000	8,967,000,000	616,695,000,000	576,053,000,000
2012	41,335,000,000	18,458,000,000	769,765,000,000	699,958,000,000
2013	43,784,000,000	20,071,000,000	865,732,000,000	786,699,000,000
2014	50,412,000,000	25,377,000,000	945,535,000,000	857,318,000,000
2015	0	20,635,000,000	949,959,000,000	874,962,000,000
2016	71,561,000,000	30,687,000,000	1,149,277,000,000	1,041,212,000,000
2017	44,917,000,000	33,157,000,000	1,217,707,000,000	1,100,523,000,000
2018	84,724,000,000	36,094,000,000	1,532,289,000,000	1,401,491,000,000

2019	120,268,000,000	41,672,000,000	1,669,062,000,000	1,524,469,000,000
2020	121,887,000,000	23,628,000,000	1,926,539,000,000	1,774,619,000,000
2020	121,887,000,000	23,628,000,000	1,926,539,000,000	1,774,619,000,000
2020	121,887,000,000	23,628,000,000	1,926,539,000,000	1,774,619,000,000
2021	105,935,000,000	37,291,000,000	1,886,280,000,000	1,718,393,000,000
2022	108,967,000,000	46,832,000,000	2,004,402,000,000	1,823,693,000,000
2023	151,896,000,000	50,908,000,000	2,297,610,000,000	2,099,929,000,000
2024	126,981,000,000	53,021,000,000	2,369,339,000,000	2,151,535,000,000