Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	1,383,857,729	805,882,352	3,913,679,890	1,531,463,748
2011	1,727,285,319	972,160,665	5,113,573,407	1,843,767,313
2012	1,491,341,463	628,780,488	5,073,170,732	847,439,024
2013	1,413,333,333	604,166,667	5,156,875,000	1,355,104,167
2014	1,514,404,432	-80,424,746	4,379,409,049	1,200,738,689
2015	1,436,520,376	107,288,401	4,124,294,671	1,360,188,088
2016	1,518,677,326	460,174,419	4,355,450,581	1,805,523,256
2017	1,673,734,409	316,801,174	4,589,288,335	1,701,173,881
2018	1,758,485,099	596,440,397	4,487,444,812	1,649,075,607
2019	1,782,690,042	614,856,905	4,770,286,189	1,798,420,068
2020	1,939,242,781	662,147,756	5,270,229,499	2,043,901,818
2021	2,062,547,990	1,050,061,050	4,765,492,240	1,612,413,932
2022	2,686,858,620	1,291,713,264	4,933,739,722	1,493,014,712
2023	2,072,350,735	960,399,454	4,972,506,464	1,416,286,627
2024	2,233,151,428	682,530,039	5,193,742,680	1,434,810,074

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	10,116,000,000	5,891,000,000	28,609,000,000	11,195,000,000
2011	12,471,000,000	7,019,000,000	36,920,000,000	13,312,000,000
2012	12,229,000,000	5,156,000,000	41,600,000,000	6,949,000,000
2013	13,568,000,000	5,800,000,000	49,506,000,000	13,009,000,000
2014	16,401,000,000	-871,000,000	47,429,000,000	13,004,000,000
2015	18,330,000,000	1,369,000,000	52,626,000,000	17,356,000,000
2016	20,897,000,000	6,332,000,000	59,931,000,000	24,844,000,000
2017	22,813,000,000	4,318,000,000	62,552,000,000	23,187,000,000
2018	25,491,000,000	8,646,000,000	65,050,000,000	23,905,000,000
2019	25,726,000,000	8,873,000,000	68,840,000,000	25,953,000,000
2020	28,924,000,000	9,876,000,000	78,606,000,000	30,485,000,000
2021	32,771,000,000	16,684,000,000	75,717,000,000	25,619,000,000
2022	46,369,000,000	22,292,000,000	85,145,000,000	25,766,000,000
2023	38,698,000,000	17,934,000,000	92,854,000,000	26,447,000,000
2024	40,725,000,000	12,447,000,000	94,716,000,000	26,166,000,000