Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	2,720,162,932	641,547,861	9,729,260,013	5,767,481,330
2008	5,374,607,013	-26,964,933	20,699,032,648	12,870,979,444
2009	6,377,488,152	-1,538,625,592	23,613,981,043	9,495,971,564
2010	9,626,740,571	793,024,199	33,274,976,342	23,781,668,244
2011	12,736,350,975	1,625,766,017	45,702,646,240	33,549,582,173
2012	15,482,205,446	2,480,992,181	51,545,564,842	37,646,535,454
2013	15,161,058,824	828,235,294	50,826,352,941	37,986,470,588
2014	13,812,475,248	907,227,723	49,999,306,931	38,139,504,950
2015	13,353,616,637	454,430,380	50,893,670,886	39,840,596,745
2016	11,092,668,024	482,348,948	44,853,021,045	32,594,840,462
2017	13,179,761,905	86,235,119	52,828,050,595	39,737,127,976
2018	12,540,571,105	-183,983,602	630,901,894	118,886,062
2019	12,503,788,142	-2,025,995,691	52,687,704,177	42,046,569,820
2020	11,974,378,523	-1,594,558,738	49,402,325,623	38,244,676,700
2021	13,620,734,479	-1,650,412,303	52,106,045,557	37,718,034,011
2022	16,440,256,354	-1,051,824,287	53,457,175,440	37,764,239,842
2023	14,204,411,121	-1,731,994,308	45,309,052,102	32,388,353,765
2024	15,702,896,989	-1,351,988,356	29,814,875,959	4,998,306,630

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	40,068,000,000	9,450,000,000	143,312,000,000	84,955,000,000
2008	44,448,000,000	-223,000,000	171,181,000,000	106,443,000,000
2009	53,826,000,000	-12,986,000,000	199,302,000,000	80,146,000,000
2010	71,209,000,000	5,866,000,000	246,135,000,000	175,913,000,000
2011	91,447,000,000	11,673,000,000	328,145,000,000	240,886,000,000
2012	114,847,000,000	18,404,000,000	382,365,000,000	279,262,000,000
2013	128,869,000,000	7,040,000,000	432,024,000,000	322,885,000,000
2014	139,506,000,000	9,163,000,000	504,993,000,000	385,209,000,000
2015	147,691,000,000	5,026,000,000	562,884,000,000	440,637,000,000
2016	163,395,000,000	7,105,000,000	660,685,000,000	480,122,000,000
2017	177,136,000,000	1,159,000,000	710,009,000,000	534,067,000,000
2018	177,424,000,000	-2,603,000,000	8,926,000,000	1,682,000,000

2019	179,892,000,000	-29,148,000,000	758,018,000,000	604,924,000,000
2020	199,468,000,000	-26,562,000,000	822,939,000,000	637,076,000,000
2021	204,326,000,000	-24,758,000,000	781,648,000,000	565,812,000,000
2022	246,520,000,000	-15,772,000,000	801,585,000,000	566,271,000,000
2023	259,543,000,000	-31,647,000,000	827,887,000,000	591,800,000,000
2024	295,814,000,000	-25,469,000,000	561,658,000,000	94,159,000,000