

# Company Performance Report

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## Company Performance in US Dollars - USD

| Year End: | Revenue:       | Profit Before Tax: | Assets:         | Liabilities:    |
|-----------|----------------|--------------------|-----------------|-----------------|
| 2011      | 90,956,824,513 | 6,506,963,788      | 323,066,852,368 | 276,997,214,485 |
| 2012      | 93,482,005,141 | 6,276,349,614      | 321,488,431,877 | 281,949,871,465 |

## Company Performance in South African Rand - ZAR

| Year End: | Revenue:        | Profit Before Tax: | Assets:           | Liabilities:      |
|-----------|-----------------|--------------------|-------------------|-------------------|
| 2011      | 659,666,666,667 | 47,191,919,192     | 2,343,050,505,051 | 2,008,929,292,929 |
| 2012      | 773,712,765,957 | 51,946,808,511     | 2,660,829,787,234 | 2,333,585,106,383 |