Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,137,798,912	166,614,268	778,812,938	240,038,331
2009	1,287,171,564	168,174,408	886,636,019	313,943,365
2010	1,643,066,605	188,973,299	1,141,076,512	412,228,854
2011	1,766,158,453	205,893,553	1,215,412,607	399,652,006
2012	1,829,167,355	183,900,000	1,271,583,226	470,811,742
2013	1,802,063,409	183,060,227	1,618,918,864	791,583,636
2014	1,710,666,249	196,924,879	1,529,386,017	699,959,306
2015	1,712,322,552	173,836,101	1,556,623,077	721,273,689
2016	1,455,601,356	146,194,983	1,351,992,610	628,449,627
2017	1,703,079,801	146,387,835	1,567,422,112	737,793,191
2018	1,701,598,666	149,622,261	1,553,794,663	321,462,360
2019	1,792,262,614	106,407,476	706,201,616	792,168,892
2020	1,303,793,260	40,776,148	1,472,906,608	773,979,007
2021	2,031,721,544	192,120,920	1,851,724,780	878,018,437
2022	2,161,035,264	219,535,169	1,860,691,041	837,747,325

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	9,409,597,000	1,377,900,000	6,440,783,000	1,985,117,000
2009	10,863,728,000	1,419,392,000	7,483,208,000	2,649,682,000
2010	11,808,884,000	1,358,170,000	8,201,031,000	2,962,730,000
2011	12,327,786,000	1,437,137,000	8,483,580,000	2,789,571,000
2012	14,176,047,000	1,425,225,000	9,854,770,000	3,648,791,000
2013	15,858,158,000	1,610,930,000	14,246,486,000	6,965,936,000
2014	17,739,609,000	2,042,111,000	15,859,733,000	7,258,578,000
2015	19,588,970,000	1,988,685,000	17,807,768,000	8,251,371,000
2016	21,470,120,000	2,156,376,000	19,941,891,000	9,269,632,000
2017	22,259,253,000	1,913,289,000	20,486,207,000	9,642,957,000
2018	24,230,765,000	2,130,621,000	22,126,036,000	4,577,624,000
2019	26,179,580,000	1,554,294,000	10,315,487,000	11,571,211,000
2020	22,370,224,000	699,629,000	25,271,837,000	13,279,777,000
2021	28,254,542,000	2,671,768,000	25,751,381,000	12,210,339,000
2022	34,133,552,000	3,467,558,000	29,389,615,000	13,232,219,000