

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	885,489,721	201,209,189	1,334,703,748	589,359,129
2009	1,088,507,109	214,928,910	1,769,075,829	938,151,659
2010	1,924,307,778	347,432,865	2,921,107,555	1,754,835,119
2011	2,467,335,244	494,412,607	4,427,650,430	3,142,120,344
2012	2,563,741,935	432,774,194	5,246,709,677	3,733,032,258
2013	2,825,113,636	377,840,909	6,242,386,364	4,684,659,091
2014	3,296,624,879	447,540,984	6,962,005,786	5,283,027,965
2015	3,436,101,399	591,433,566	7,820,104,895	5,428,846,154
2016	2,403,633,721	397,529,070	8,617,514,535	6,393,168,605
2017	2,565,646,519	441,622,035	10,017,061,974	7,546,518,745
2018	2,576,193,820	520,505,618	11,094,241,573	8,452,808,989
2019	2,946,258,643	542,137,331	12,338,810,160	9,389,333,881
2020	2,901,012,950	46,626,024	12,258,448,053	9,661,786,476
2021	0	0	0	0
2022	3,721,651,704	439,643,929	17,171,944,842	13,781,229,028
2023	3,176,961,849	392,494,893	16,074,987,182	12,668,928,002

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	7,323,000,000	1,664,000,000	11,038,000,000	4,874,000,000
2009	9,187,000,000	1,814,000,000	14,931,000,000	7,918,000,000
2010	13,830,000,000	2,497,000,000	20,994,000,000	12,612,000,000
2011	17,222,000,000	3,451,000,000	30,905,000,000	21,932,000,000
2012	19,869,000,000	3,354,000,000	40,662,000,000	28,931,000,000
2013	24,861,000,000	3,325,000,000	54,933,000,000	41,225,000,000
2014	34,186,000,000	4,641,000,000	72,196,000,000	54,785,000,000
2015	39,309,000,000	6,766,000,000	89,462,000,000	62,106,000,000
2016	33,074,000,000	5,470,000,000	118,577,000,000	87,970,000,000
2017	33,533,000,000	5,772,000,000	130,923,000,000	98,633,000,000
2018	36,685,000,000	7,412,000,000	157,982,000,000	120,368,000,000
2019	43,036,000,000	7,919,000,000	180,233,000,000	137,150,000,000
2020	49,775,000,000	800,000,000	210,328,000,000	165,775,000,000
2021	77,187,000,000	4,195,000,000	246,694,000,000	200,275,000,000
2022	58,782,000,000	6,944,000,000	271,224,000,000	217,669,000,000
2023	55,551,000,000	5,575,000,000	251,027,000,000	207,022,000,000

2023 59,671,000,000 7,372,000,000 301,927,000,000 237,953,000,000