

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	470,894,800	-38,246,675	621,559,855	461,039,903
2009	480,035,545	-59,798,578	588,412,322	487,819,905
2010	488,035,690	-30,012,167	683,385,156	596,322,834
2011	452,924,791	15,320,334	701,671,309	610,584,958
2012	480,862,534	6,603,774	760,377,358	666,711,590
2013	460,941,176	9,647,059	797,411,765	624,235,294
2014	454,257,426	18,811,881	800,891,089	4,321,782,178
2015	458,620,690	21,630,094	759,169,279	759,169,279
2016	558,587,916	29,463,680	882,688,391	725,118,805
2017	599,479,167	26,488,095	927,306,548	730,059,524
2018	353,265,479	-123,904,439	783,856,375	718,617,472
2019	261,625,078	-125,182,456	595,051,088	712,796,274
2020	163,826,173	-121,744,037	223,377,497	127,266,942

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	3,894,300,000	-316,300,000	5,140,300,000	3,812,800,000
2009	4,051,500,000	-504,700,000	4,966,200,000	4,117,200,000
2010	3,610,000,000	-222,000,000	5,055,000,000	4,411,000,000
2011	3,252,000,000	110,000,000	5,038,000,000	4,384,000,000
2012	3,568,000,000	49,000,000	5,642,000,000	4,947,000,000
2013	3,918,000,000	82,000,000	6,778,000,000	5,306,000,000
2014	4,588,000,000	190,000,000	8,089,000,000	43,650,000,000
2015	5,852,000,000	276,000,000	9,687,000,000	9,687,000,000
2016	8,228,000,000	434,000,000	13,002,000,000	10,681,000,000
2017	8,057,000,000	356,000,000	12,463,000,000	9,812,000,000
2018	4,998,000,000	-1,753,000,000	11,090,000,000	10,167,000,000
2019	3,764,000,000	-1,801,000,000	8,561,000,000	10,255,000,000
2020	2,729,000,000	-2,028,000,000	3,721,000,000	2,120,000,000