# Company Performance Report

**Company Performance in US Dollars - USD**

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|---|---|---|---|---|
| 2008 | 470,894,800 | -38,246,675 | 621,559,855 | 461,039,903 |
| 2009 | 480,035,545 | -59,798,578 | 588,412,322 | 487,819,905 |
| 2010 | 488,035,690 | -30,012,167 | 683,385,156 | 596,322,834 |
| 2011 | 452,924,791 | 15,320,334 | 701,671,309 | 610,584,958 |
| 2012 | 480,862,534 | 6,603,774 | 760,377,358 | 666,711,590 |
| 2013 | 460,941,176 | 9,647,059 | 797,411,765 | 624,235,294 |
| 2014 | 454,257,426 | 18,811,881 | 800,891,089 | 4,321,782,178 |
| 2015 | 458,620,690 | 21,630,094 | 759,169,279 | 759,169,279 |
| 2016 | 558,587,916 | 29,463,680 | 882,688,391 | 725,118,805 |
| 2017 | 599,479,167 | 26,488,095 | 927,306,548 | 730,059,524 |
| 2018 | 353,265,479 | -123,904,439 | 783,856,375 | 718,617,472 |
| 2019 | 261,625,078 | -125,182,456 | 595,051,088 | 712,796,274 |
| 2020 | 163,826,173 | -121,744,037 | 223,377,497 | 127,266,942 |

**Company Performance in South African Rand - ZAR**

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|---|---|---|---|---|
| 2008 | 3,894,300,000 | -316,300,000 | 5,140,300,000 | 3,812,800,000 |
| 2009 | 4,051,500,000 | -504,700,000 | 4,966,200,000 | 4,117,200,000 |
| 2010 | 3,610,000,000 | -222,000,000 | 5,055,000,000 | 4,411,000,000 |
| 2011 | 3,252,000,000 | 110,000,000 | 5,038,000,000 | 4,384,000,000 |
| 2012 | 3,568,000,000 | 49,000,000 | 5,642,000,000 | 4,947,000,000 |
| 2013 | 3,918,000,000 | 82,000,000 | 6,778,000,000 | 5,306,000,000 |
| 2014 | 4,588,000,000 | 190,000,000 | 8,089,000,000 | 43,650,000,000 |
| 2015 | 5,852,000,000 | 276,000,000 | 9,687,000,000 | 9,687,000,000 |
| 2016 | 8,228,000,000 | 434,000,000 | 13,002,000,000 | 10,681,000,000 |
| 2017 | 8,057,000,000 | 356,000,000 | 12,463,000,000 | 9,812,000,000 |
| 2018 | 4,998,000,000 | -1,753,000,000 | 11,090,000,000 | 10,167,000,000 |
| 2019 | 3,764,000,000 | -1,801,000,000 | 8,561,000,000 | 10,255,000,000 |
| 2020 | 2,729,000,000 | -2,028,000,000 | 3,721,000,000 | 2,120,000,000 |