

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	6,888,000,000	945,756,953	7,093,000,000	4,465,000,000
2009	3,840,000,000	93,000,000	6,936,000,000	4,764,000,000
2010	6,213,046,234	912,346,248	7,344,228,720	3,725,501,944
2011	7,378,000,000	1,275,000,000	6,713,000,000	2,624,000,000
2012	6,074,000,000	815,000,000	0	0

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	56,963,760,000	7,821,410,000	58,659,110,000	36,925,550,000
2009	32,409,600,000	784,920,000	58,539,840,000	40,208,160,000
2010	43,137,180,000	6,334,420,000	50,990,980,000	25,866,160,000
2011	52,700,000,000	9,107,142,857	47,950,000,000	18,742,857,143
2012	50,616,666,667	6,791,666,667	0	0