Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	29,852,357	7,110,278	48,547,158	13,679,685
2009	36,418,009	11,212,085	61,812,322	21,279,739
2010	41,352,305	5,984,994	71,754,630	25,559,551
2011	41,546,379	16,802,925	83,465,877	22,316,017
2012	48,782,210	14,736,792	98,498,113	30,628,167
2013	45,591,294	13,770,941	94,522,706	26,028,824
2014	43,467,228	9,829,901	101,571,287	25,949,703
2015	47,566,637	5,235,986	100,541,139	29,690,958
2016	36,843,992	5,907,468	90,363,747	21,400,611
2017	49,401,116	9,736,682	109,212,872	29,824,628
2018	55,744,105	-706,785	133,030,534	45,485
2019	40,694,074	4,018,648	118,805,679	43,957,901
2020	42,242,840	2,345,013	107,493,321	43,503,383
2021	42,369,093	3,064,709	116,852,098	44,212,958
2022	45,255,520	6,142,488	122,346,264	45,989,436
2023	33,698,008	-10,440,893	103,471,924	48,270,304
2024	38,640,673	4,046,767	96,785,646	39,163,234

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	246,879,000	58,802,000	401,485,000	113,131,000
2009	307,368,000	94,630,000	521,696,000	179,601,000
2010	305,883,000	44,271,000	530,769,000	189,064,000
2011	298,303,000	120,645,000	599,285,000	160,229,000
2012	361,964,000	109,347,000	730,856,000	227,261,000
2013	387,526,000	117,053,000	803,443,000	221,245,000
2014	439,019,000	99,282,000	1,025,870,000	262,092,000
2015	526,087,000	57,910,000	1,111,985,000	328,382,000
2016	542,712,000	87,017,000	1,331,058,000	315,231,000
2017	663,951,000	130,861,000	1,467,821,000	400,843,000
2018	657,223,000	-8,333,000	1,568,430,000	536,274
2019	576,106,000	56,892,000	1,681,932,000	622,312,000
2020	703,677,000	39,063,000	1,790,613,000	724,675,000

2021	635,583,000	45,974,000	1,752,910,000	663,243,000
2022	678,602,000	92,106,000	1,834,570,000	689,607,000
2023	615,730,000	-190,776,000	1,890,639,000	881,995,000
2024	727,913,000	76,233,000	1,823,248,000	737,757,000