Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	932,111,355	44,821,935	498,521,677	253,871,355
2013	908,688,750	39,165,568	503,893,977	263,504,773
2014	822,587,946	21,645,805	444,512,247	225,347,252
2015	809,986,976	38,981,381	478,569,668	252,621,416
2016	665,675,729	31,585,966	397,697,831	201,852,610
2017	769,594,415	13,876,129	462,750,038	240,099,617
2018	583,741,362	6,941,643	439,509,410	238,651,053

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	7,223,863,000	347,370,000	3,863,543,000	1,967,503,000
2013	7,996,461,000	344,657,000	4,434,267,000	2,318,842,000
2014	8,530,237,000	224,467,000	4,609,592,000	2,336,851,000
2015	9,266,251,000	445,947,000	5,474,837,000	2,889,989,000
2016	9,818,717,000	465,893,000	5,866,043,000	2,977,326,000
2017	10,058,599,000	181,361,000	6,048,143,000	3,138,102,000
2018	8,312,477,000	98,849,000	6,258,614,000	3,398,391,000