Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	98,956,275	36,847,160	162,404,227	55,944,518
2011	113,208,883	27,319,484	179,011,461	58,581,662
2012	113,009,290	30,237,548	166,776,774	127,846,194
2013	110,896,932	34,586,477	156,125,341	107,721,591
2014	102,483,028	36,508,293	164,311,379	109,739,055
2015	130,003,934	39,882,867	177,473,776	51,617,133
2016	101,231,390	30,653,695	149,294,441	90,187,458
2017	116,417,305	32,572,358	180,004,594	108,464,701
2018	111,606,286	30,366,826	200,039,476	121,247,132
2019	105,975,491	21,015,609	207,142,329	131,377,216
2020	67,565,947	-33,962,105	224,877,548	191,754,654
2021	36,515,924	-64,831,844	241,141,464	173,810,106
2022	69,889,205	5,311,808	207,799,937	146,052,548
2023	91,294,408	11,664,158	171,508,821	111,985,895
2024	104,994,725	13,837,168	161,188,775	97,361,397

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	749,099,000	278,933,000	1,229,400,000	423,500,000
2011	790,198,000	190,690,000	1,249,500,000	408,900,000
2012	875,822,000	234,341,000	1,292,520,000	990,808,000
2013	975,893,000	304,361,000	1,373,903,000	947,950,000
2014	1,062,749,000	378,591,000	1,703,909,000	1,137,994,000
2015	1,487,245,000	456,260,000	2,030,300,000	590,500,000
2016	1,493,163,000	452,142,000	2,202,093,000	1,330,265,000
2017	1,520,410,000	425,395,000	2,350,860,000	1,416,549,000
2018	1,498,426,000	407,705,000	2,685,730,000	1,627,864,000
2019	1,547,984,000	306,975,000	3,025,728,000	1,919,027,000
2020	1,159,283,000	-582,715,000	3,858,404,000	3,290,088,000
2021	507,816,000	-901,597,000	3,353,482,000	2,417,125,000
2022	1,103,900,000	83,900,000	3,282,200,000	2,306,900,000
2023	1,714,729,000	219,081,000	3,221,349,000	2,103,365,000
2024	1,930,538,000	254,424,000	2,963,778,000	1,790,184,000