Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	499,660,943	95,284,038	581,072,551	116,617,533
2009	482,489,336	58,676,185	679,276,303	111,048,697
2010	663,837,484	70,955,197	859,499,096	171,933,213
2011	621,836,963	96,233,811	879,915,330	154,431,232
2012	621,819,742	81,647,097	783,170,065	151,035,871
2013	586,012,614	77,937,614	758,629,432	145,337,500
2014	519,725,265	54,481,581	609,437,416	124,492,768
2015	547,324,126	52,158,392	584,825,437	121,638,199
2016	434,236,949	40,009,424	477,936,610	99,672,678
2017	490,595,100	46,718,836	553,502,833	114,825,727
2018	44,516,924	38,013,694	507,535,463	104,096,278
2019	432,730,540	30,939,413	496,261,176	96,102,006
2020	324,771,183	-27,276,166	379,360,990	72,422,747
2021	375,388,482	53,163,152	579,325,505	116,441,931
2022	378,558,974	43,444,571	558,771,193	120,950,491
2023	371,334,562	50,688,596	488,543,004	100,043,498
2024	361,505,411	45,575,678	525,001,577	105,134,443

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	4,132,196,000	787,999,000	4,805,470,000	964,427,000
2009	4,072,210,000	495,227,000	5,733,092,000	937,251,000
2010	4,771,000,000	509,955,000	6,177,220,000	1,235,684,000
2011	4,340,422,000	671,712,000	6,141,809,000	1,077,930,000
2012	4,819,103,000	632,765,000	6,069,568,000	1,170,528,000
2013	5,156,911,000	685,851,000	6,675,939,000	1,278,970,000
2014	5,389,551,000	564,974,000	6,319,866,000	1,290,990,000
2015	6,261,388,000	596,692,000	6,690,403,000	1,391,541,000
2016	6,404,995,000	590,139,000	7,049,565,000	1,470,172,000
2017	6,407,172,000	610,148,000	7,228,747,000	1,499,624,000
2018	633,921,000	541,315,000	7,227,305,000	1,482,331,000
2019	6,320,895,000	451,932,000	7,248,887,000	1,403,762,000
2020	5,572,359,000	-467,999,000	6,509,000,000	1,242,615,000

2021	5,220,415,000	739,324,000	8,056,506,000	1,619,323,000
2022	5,979,339,000	686,207,000	8,825,791,000	1,910,413,000
2023	6,974,558,000	952,054,000	9,176,015,000	1,879,058,000
2024	6,647,000,000	838,000,000	9,653,204,000	1,933,107,000