

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	488,935,066	29,592,382	194,046,553	132,969,286
2009	600,218,365	32,587,204	203,601,422	129,166,114
2010	747,063,587	35,575,344	258,976,068	154,675,804
2011	811,961,891	38,442,550	306,093,983	186,019,771
2012	814,200,258	55,913,548	248,524,903	121,030,452
2013	724,652,841	40,003,750	235,113,636	108,245,909
2014	653,931,919	36,691,321	252,281,099	137,359,595
2015	672,434,091	43,918,444	268,181,818	149,038,462
2016	587,772,407	41,944,881	239,928,542	140,577,695
2017	744,995,406	50,308,270	284,321,746	155,456,815
2018	716,826,053	41,735,323	300,035,604	165,099,930
2019	740,825,289	41,946,532	273,499,007	123,707,811
2020	588,129,014	22,963,317	369,860,938	244,262,085
2021	907,625,899	69,640,288	527,482,014	341,294,964
2022	705,609,813	49,812,662	420,165,495	270,434,188
2023	567,179,611	9,479,454	333,979,665	229,864,485

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	4,043,493,000	244,729,000	1,604,765,000	1,099,656,000
2009	5,065,843,000	275,036,000	1,718,396,000	1,090,162,000
2010	5,369,146,000	255,680,000	1,861,261,000	1,111,655,000
2011	5,667,494,000	268,329,000	2,136,536,000	1,298,418,000
2012	6,310,052,000	433,330,000	1,926,068,000	937,986,000
2013	6,376,945,000	352,033,000	2,069,000,000	952,564,000
2014	6,781,274,000	380,489,000	2,616,155,000	1,424,419,000
2015	7,692,646,000	502,427,000	3,068,000,000	1,705,000,000
2016	8,669,643,000	618,687,000	3,538,946,000	2,073,521,000
2017	9,729,640,000	657,026,000	3,713,242,000	2,030,266,000
2018	10,207,603,000	594,311,000	4,272,507,000	2,351,023,000
2019	10,821,235,000	612,713,000	3,995,000,000	1,807,000,000
2020	10,091,000,000	394,000,000	6,346,000,000	4,191,000,000
2021	12,616,000,000	968,000,000	7,332,000,000	4,744,000,000
2022	11,145,107,000	786,791,000	6,636,514,000	4,271,508,000
2023	10,555,000,000	170,000,000	5,075,000,000	3,905,000,000

2023 10,653,000,000 178,047,000 6,272,943,000 4,317,409,000