

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	52,409,190	6,083,555	60,304,595	25,973,398
2009	59,244,905	1,604,147	63,387,085	27,159,479
2010	60,201,471	4,141,713	71,037,037	28,218,151
2011	75,300,277	3,712,604	86,528,947	40,501,385
2012	81,324,830	4,449,389	94,857,531	48,005,020
2013	86,512,500	4,734,405	102,734,524	56,334,643
2014	90,742,327	4,997,894	85,558,776	41,923,069
2015	83,417,991	4,148,584	78,741,187	36,766,027
2016	37,356,341	2,804,164	52,007,003	14,776,151
2017	44,541,271	1,708,193	59,641,960	23,184,456
2018	48,682,869	1,815,370	58,409,446	20,332,364

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	433,424,000	50,311,000	498,719,000	214,800,000
2009	500,027,000	13,539,000	534,987,000	229,226,000
2010	458,374,000	31,535,000	540,876,000	214,853,000
2011	543,668,000	26,805,000	624,739,000	292,420,000
2012	599,364,000	32,792,000	699,100,000	353,797,000
2013	726,705,000	39,769,000	862,970,000	473,211,000
2014	904,701,000	49,829,000	853,021,000	417,973,000
2015	913,427,000	45,427,000	862,216,000	402,588,000
2016	592,098,000	44,446,000	824,311,000	234,202,000
2017	581,709,000	22,309,000	778,924,000	302,789,000
2018	635,993,000	23,716,000	763,061,000	265,622,000