

# Company Performance Report

## Company Performance in US Dollars - USD

| Year End: | Revenue:       | Profit Before Tax: | Assets:       | Liabilities:  |
|-----------|----------------|--------------------|---------------|---------------|
| 2008      | 13,388,086,336 | 548,346,916        | 5,061,836,154 | 3,395,804     |
| 2009      | 13,349,932,820 | 468,557,227        | 4,559,761,137 | 2,422,601,540 |
| 2010      | 15,309,169,890 | 660,337,693        | 6,031,017,114 | 3,610,961,876 |
| 2011      | 16,974,604,011 | 759,644,413        | 0             | 0             |
| 2012      | 17,230,146,194 | 830,055,613        | 7,212,276,903 | 4,296,218,452 |
| 2013      | 17,432,333,182 | 776,840,682        | 7,577,093,068 | 4,446,329,545 |
| 2014      | 15,584,611,186 | 669,607,715        | 7,808,627,772 | 4,625,299,421 |
| 2015      | 15,923,466,171 | 737,361,364        | 7,855,000,524 | 4,558,651,399 |
| 2016      | 4,626,515,322  | 247,999,593        | 3,054,999,593 | 1,716,282,305 |
| 2017      | 5,432,134,736  | 474,125,555        | 3,931,996,787 | 2,168,850,421 |
| 2018      | 5,404,738,202  | 373,750,702        | 4,096,620,646 | 2,342,357     |
| 2019      | 5,281,877,456  | 357,439,789        | 4,234,018,484 | 2,459,332,923 |
| 2020      | 4,461,095,304  | 75,589,703         | 5,297,863,188 | 3,649,626,118 |
| 2021      | 6,350,522,122  | 416,324,649        | 6,212,813,608 | 4,142,533,383 |
| 2022      | 6,326,787,256  | 492,545,237        | 6,079,050,435 | 4,060,933,990 |

## Company Performance in South African Rand - ZAR

| Year End: | Revenue:        | Profit Before Tax: | Assets:        | Liabilities:   |
|-----------|-----------------|--------------------|----------------|----------------|
| 2008      | 110,719,474,000 | 4,534,829,000      | 41,861,385,000 | 28,083,300     |
| 2009      | 112,673,433,000 | 3,954,623,000      | 38,484,384,000 | 20,446,757,000 |
| 2010      | 110,027,004,000 | 4,745,847,000      | 43,344,920,000 | 25,951,983,000 |
| 2011      | 118,482,736,000 | 5,302,318,000      | 0              | 0              |
| 2012      | 133,533,633,000 | 6,432,931,000      | 55,895,146,000 | 33,295,693,000 |
| 2013      | 153,404,532,000 | 6,836,198,000      | 66,678,419,000 | 39,127,700,000 |
| 2014      | 161,612,418,000 | 6,943,832,000      | 80,975,470,000 | 47,964,355,000 |
| 2015      | 182,164,453,000 | 8,435,414,000      | 89,861,206,000 | 52,150,972,000 |
| 2016      | 68,241,101,000  | 3,657,994,000      | 45,061,244,000 | 25,315,164,000 |
| 2017      | 70,998,001,000  | 6,196,821,000      | 51,391,198,000 | 28,346,875,000 |
| 2018      | 76,963,472,000  | 5,322,210,000      | 58,335,878,000 | 33,355,169     |
| 2019      | 77,152,384,000  | 5,221,123,000      | 61,846,308,000 | 35,923,476,000 |
| 2020      | 76,542,581,000  | 1,296,953,000      | 90,899,677,000 | 62,619,555,000 |
| 2021      | 88,314,806,000  | 5,789,702,000      | 86,399,735,000 | 57,608,969,000 |
| 2022      | 99,929,074,000  | 7,779,555,000      | 96,016,170,000 | 64,140,828,000 |