Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	13,388,086,336	548,346,916	5,061,836,154	3,395,804
2009	13,349,932,820	468,557,227	4,559,761,137	2,422,601,540
2010	15,309,169,890	660,337,693	6,031,017,114	3,610,961,876
2011	16,974,604,011	759,644,413	0	0
2012	17,230,146,194	830,055,613	7,212,276,903	4,296,218,452
2013	17,432,333,182	776,840,682	7,577,093,068	4,446,329,545
2014	15,584,611,186	669,607,715	7,808,627,772	4,625,299,421
2015	15,923,466,171	737,361,364	7,855,000,524	4,558,651,399
2016	4,626,515,322	247,999,593	3,054,999,593	1,716,282,305
2017	5,432,134,736	474,125,555	3,931,996,787	2,168,850,421
2018	5,404,738,202	373,750,702	4,096,620,646	2,342,357
2019	5,281,877,456	357,439,789	4,234,018,484	2,459,332,923
2020	4,461,095,304	75,589,703	5,297,863,188	3,649,626,118
2021	6,350,522,122	416,324,649	6,212,813,608	4,142,533,383
2022	6,326,787,256	492,545,237	6,079,050,435	4,060,933,990
2023	6,118,039,059	462,886,605	5,723,893,899	3,770,492,445
2024	6,668,692,720	492,780,531	6,122,950,039	4,024,288,770

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	110,719,474,000	4,534,829,000	41,861,385,000	28,083,300
2009	112,673,433,000	3,954,623,000	38,484,384,000	20,446,757,000
2010	110,027,004,000	4,745,847,000	43,344,920,000	25,951,983,000
2011	118,482,736,000	5,302,318,000	0	0
2012	133,533,633,000	6,432,931,000	55,895,146,000	33,295,693,000
2013	153,404,532,000	6,836,198,000	66,678,419,000	39,127,700,000
2014	161,612,418,000	6,943,832,000	80,975,470,000	47,964,355,000
2015	182,164,453,000	8,435,414,000	89,861,206,000	52,150,972,000
2016	68,241,101,000	3,657,994,000	45,061,244,000	25,315,164,000
2017	70,998,001,000	6,196,821,000	51,391,198,000	28,346,875,000
2018	76,963,472,000	5,322,210,000	58,335,878,000	33,355,169
2019	77,152,384,000	5,221,123,000	61,846,308,000	35,923,476,000
2020	76,542,581,000	1,296,953,000	90,899,677,000	62,619,555,000

2021	88,314,806,000	5,789,702,000	86,399,735,000	57,608,969,000
2022	99,929,074,000	7,779,555,000	96,016,170,000	64,140,828,000
2023	114,911,518,000	8,694,126,000	107,508,522,000	70,818,935,000
2024	122,615,986,000	9,060,662,000	112,581,519,000	73,993,833,000