Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	5,662,636,033	224,909,310	4,106,045,949	2,530,108,827
2009	4,920,825,420	119,548,373	3,506,635,750	1,261,316,896
2010	5,765,320,531	74,555,210	3,627,506,354	2,098,842,135
2011	7,199,855,491	230,202,312	4,469,942,197	2,640,895,954
2012	7,282,835,821	287,189,055	4,453,980,100	2,816,293,532
2013	7,000,215,054	260,107,527	4,379,892,473	2,627,096,774
2014	5,920,019,066	241,182,078	4,195,042,898	2,528,122,021
2015	5,226,666,667	196,250,000	4,012,916,667	2,342,750,000
2016	4,843,304,221	204,730,713	3,349,490,539	1,912,372,635
2017	4,586,158,401	184,900,074	3,428,867,506	1,824,574,389
2018	4,504,261,364	212,215,909	3,498,508,523	1,882,741,477
2019	3,825,144,703	168,124,916	3,176,134,069	1,418,360,479
2020	2,969,961,443	-93,373,584	2,862,061,751	1,684,251,427
2021	2,853,444,487	238,971,598	3,628,797,451	2,015,670,494
2021	2,853,444,487	238,971,598	3,628,797,451	2,015,670,494
2022	2,248,003,607	100,347,621	3,105,524,827	2,010,662,648
2023	2,374,990,967	155,175,078	2,538,183,249	1,651,069,163
2024	2,382,017,643	216,030,240	2,342,108,899	1,394,361,497

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	46,830,000,000	1,860,000,000	33,957,000,000	20,924,000,000
2009	42,232,000,000	1,026,000,000	30,095,000,000	10,825,000,000
2010	40,830,000,000	528,000,000	25,690,000,000	14,864,000,000
2011	49,823,000,000	1,593,000,000	30,932,000,000	18,275,000,000
2012	58,554,000,000	2,309,000,000	35,810,000,000	22,643,000,000
2013	65,102,000,000	2,419,000,000	40,733,000,000	24,432,000,000
2014	62,101,000,000	2,530,000,000	44,006,000,000	26,520,000,000
2015	62,720,000,000	2,355,000,000	48,155,000,000	28,113,000,000
2016	66,547,000,000	2,813,000,000	46,022,000,000	26,276,000,000
2017	61,959,000,000	2,498,000,000	46,324,000,000	24,650,000,000
2018	63,420,000,000	2,988,000,000	49,259,000,000	26,509,000,000
2019	56,834,000,000	2,498,000,000	47,191,000,000	21,074,000,000

2020	49,683,000,000	-1,562,000,000	47,878,000,000	28,175,000,000
2021	41,553,000,000	3,480,000,000	52,844,000,000	29,353,000,000
2021	41,553,000,000	3,480,000,000	52,844,000,000	29,353,000,000
2022	39,383,000,000	1,758,000,000	54,406,000,000	35,225,000,000
2023	45,028,000,000	2,942,000,000	48,122,000,000	31,303,000,000
2024	41,900,000,000	3,800,000,000	41,198,000,000	24,527,000,000