Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	52,425,413,542	20,700,250,302	67,001,006,045	32,584,625,151
2009	53,602,027,251	12,401,560,427	84,089,774,882	40,629,335,308
2010	55,758,566,857	20,669,469,876	93,834,239,599	41,739,191,596
2011	71,739,000,000	31,255,000,000	102,891,000,000	45,136,000,000
2012	72,226,000,000	23,022,000,000	129,273,000,000	62,188,000,000
2013	65,968,000,000	17,872,000,000	138,109,000,000	66,074,000
2014	67,206,000,000	22,236,000,000	151,413,000,000	66,031,000,000
2015	44,636,000,000	8,056,000,000	124,580,000,000	54,035,000,000
2016	30,912,000,000	-7,259,000,000	118,953,000,000	58,882,000,000
2017	38,285,000,000	11,753,000,000	117,006,000,000	54,280,000,000
2018	43,638,000,000	15,996,000,000	111,993,000,000	51,323,000,000
2019	44,288,000,000	15,049,000,000	100,861,000,000	49,037,000,000
2020	42,931,000,000	13,510,000,000	104,783,000,000	52,537,000,000
2021	60,817,000,000	24,601,000,000	108,927,000,000	53,322,000,000
2022	65,098,000,000	33,137,000,000	95,166,000,000	46,400,000,000
2023	53,817,000,000	21,401,000,000	101,296,000,000	52,766,000,000
2024	55,658,000,000	17,537,000,000	102,362,000,000	53,242,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	433,558,170,000	171,191,070,000	554,098,320,000	269,474,850,000
2009	452,401,110,000	104,669,170,000	709,717,700,000	342,911,590,000
2010	400,736,820,000	148,551,480,000	674,386,680,000	299,979,570,000
2011	501,671,328,671	218,566,433,566	719,517,482,517	315,636,363,636
2012	564,265,625,000	179,859,375,000	1,009,945,312,500	485,843,750,000
2013	599,709,090,909	162,472,727,273	1,255,536,363,636	600,672,727
2014	672,060,000,000	222,360,000,000	1,514,130,000,000	660,310,000,000
2015	495,955,555,556	89,511,111,111	1,384,222,222,222	600,388,888,889
2016	441,600,000,000	-103,700,000,000	1,699,328,571,429	841,171,428,571
2017	478,562,500,000	146,912,500,000	1,462,575,000,000	678,500,000,000
2018	671,353,846,154	246,092,307,692	1,722,969,230,769	789,584,615,385
2019	651,294,117,647	221,308,823,529	1,483,250,000,000	721,132,352,941
2020	715,516,666,667	225,166,666,667	1,746,383,333,333	875,616,666,667
2021	845,762,790,454	249,118,795,090	1,514,815,015,174	741,529,919,540

2021	845,763,720,454	342,118,705,080	1,514,815,015,174	741,533,010,540
2022	1,028,404,423,381	523,491,311,216	1,503,412,322,275	733,017,377,567
2023	1,011,597,744,361	402,274,436,090	1,904,060,150,376	991,842,105,263
2024	1,023,388,372,008	322,454,308,094	1,882,138,785,717	978,965,174,861