Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	3,581,862,152	401,451,027	2,661,185,006	1,388,029,020
2009	4,001,421,801	344,786,730	2,691,350,711	1,401,540,284
2010	4,728,054,431	360,924,434	1,003,422,799	160,968,958
2011	4,917,478,510	251,719,198	3,517,621,777	1,667,335,244
2012	5,275,483,871	93,716,129	3,606,245,161	1,940,232,258
2013	5,875,454,545	71,136,364	3,456,022,727	1,944,090,909
2014	5,106,943,105	-20,732,883	2,988,138,862	1,696,335,583
2015	3,840,034,965	-38,286,713	2,405,506,993	1,269,318,182
2016	2,288,474,576	4,338,983	1,717,423,729	798,372,881
2017	1,796,018,377	-468,070,444	1,354,287,902	890,428,790
2018	2,229,025,439	-225,453,750	1,098,476,565	909,395,729
2019	1,757,787,362	-98,240,570	840,829,739	672,828,096
2020	1,216,822,670	-61,021,809	678,175,524	570,935,668
2021	1,848,677,256	73,991,515	894,892,390	533,699,584
2022	1,657,401,897	10,066,732	789,826,903	554,303,370
2023	1,536,811,057	-62,505,324	727,489,565	559,513,161
2024	2,040,713,332	10,742,052	843,354,929	655,031,392
2025	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	29,622,000,000	3,320,000,000	22,008,000,000	11,479,000,000
2009	33,772,000,000	2,910,000,000	22,715,000,000	11,829,000,000
2010	33,981,000,000	2,594,000,000	7,211,700,000	1,156,900,000
2011	34,324,000,000	1,757,000,000	24,553,000,000	11,638,000,000
2012	40,885,000,000	726,300,000	27,948,400,000	15,036,800,000
2013	51,704,000,000	626,000,000	30,413,000,000	17,108,000,000
2014	52,959,000,000	-215,000,000	30,987,000,000	17,591,000,000
2015	43,930,000,000	-438,000,000	27,519,000,000	14,521,000,000
2016	33,755,000,000	64,000,000	25,332,000,000	11,776,000,000
2017	23,456,000,000	-6,113,000,000	17,687,000,000	11,629,000,000
2018	30,580,000,000	-3,093,000,000	15,070,000,000	12,476,000,000
2019	25,676,000,000	-1,435,000,000	12,282,000,000	9,828,000,000

2020	20,878,000,000	-1,047,000,000	11,636,000,000	9,796,000,000
2021	25,709,000,000	1,029,000,000	12,445,000,000	7,422,000,000
2022	26,178,000,000	159,000,000	12,475,000,000	8,755,000,000
2023	28,865,000,000	-1,174,000,000	13,664,000,000	10,509,000,000
2024	37,466,045,371	197,216,432	15,483,396,689	12,025,910,484
2025	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491