Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	1,014,935,074	61,585,323	443,386,691	244,885,323
2013	914,946,237	30,967,742	425,197,204	239,425,161
2014	915,383,794	44,795,138	417,067,207	231,667,779
2015	938,833,333	91,132,833	401,150,333	203,518,667
2016	870,005,095	38,297,889	362,382,460	189,708,952
2017	914,211,695	78,728,497	396,466,469	171,966,987
2018	921,772,798	141,625,568	438,509,517	173,067,898
2019	907,623,839	59,380,738	419,916,476	164,455,781
2020	843,128,852	46,737,245	438,236,901	191,811,938
2021	1,089,513,954	45,481,651	538,028,416	252,279,432
2022	1,103,593,242	81,344,369	481,666,134	208,476,625
2023	1,015,386,965	-36,769,057	480,542,670	268,537,066
2024	1,165,434,906	58,205	517,339,397	247,299,602
2025	1,298,101,155	69,522,003	535,203,962	226,757,208

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	8,160,078,000	495,146,000	3,564,829,000	1,968,878,000
2013	8,509,000,000	288,000,000	3,954,334,000	2,226,654,000
2014	9,602,376,000	469,901,000	4,375,035,000	2,430,195,000
2015	11,266,000,000	1,093,594,000	4,813,804,000	2,442,224,000
2016	11,953,870,000	526,213,000	4,979,135,000	2,606,601,000
2017	12,351,000,000	1,063,622,000	5,356,262,000	2,323,274,000
2018	12,978,561,000	1,994,088,000	6,174,214,000	2,436,796,000
2019	13,485,475,000	882,279,000	6,239,119,000	2,443,484,000
2020	14,104,281,000	781,844,000	7,331,046,000	3,208,726,000
2021	15,865,938,000	662,322,000	7,834,985,000	3,673,794,000
2022	19,333,850,000	1,425,072,000	8,438,309,000	3,652,302,000
2023	19,250,955,000	-697,113,000	9,110,719,000	5,091,256,000
2024	20,500,000,000	1,023,833	9,100,000,000	4,350,000,000
2025	22,619,153,000	1,211,407,000	9,325,822,000	3,951,199,000