

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|-------------|--------------------|---------------|--------------|
| 2008 | 143,611,446 | 196,695,301 | 2,103,796,024 | 739,065,904 |
| 2013 | 223,228,295 | 57,778,750 | 1,826,141,932 | 217,018,295 |
| 2014 | 279,131,726 | 67,314,658 | 1,828,124,012 | 145,109,257 |
| 2015 | 293,470,017 | 6,712,587 | 1,705,687,762 | 147,582,780 |
| 2016 | 199,393,017 | 27,139,186 | 1,412,104,136 | 129,961,153 |
| 2017 | 552,713,007 | 189,156,618 | 1,937,378,041 | 206,318,210 |
| 2018 | 548,085,463 | 162,392,697 | 2,062,733,638 | 233,354,284 |
| 2019 | 557,299,172 | 142,439,173 | 2,334,926,474 | 294,645,649 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|---------------|--------------------|----------------|---------------|
| 2008 | 1,191,975,000 | 1,632,571,000 | 17,461,507,000 | 6,134,247,000 |
| 2013 | 1,964,409,000 | 508,453,000 | 16,070,049,000 | 1,909,761,000 |
| 2014 | 2,894,596,000 | 698,053,000 | 18,957,646,000 | 1,504,783,000 |
| 2015 | 3,357,297,000 | 76,792,000 | 19,513,068,000 | 1,688,347,000 |
| 2016 | 2,941,047,000 | 400,303,000 | 20,828,536,000 | 1,916,927,000 |
| 2017 | 7,223,959,000 | 2,472,277,000 | 25,321,531,000 | 2,696,579,000 |
| 2018 | 7,804,737,000 | 2,312,472,000 | 29,373,327,000 | 3,322,965,000 |
| 2019 | 8,140,469,000 | 2,080,609,000 | 34,106,271,000 | 4,303,889,000 |