Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	566,203,143	142,430,471	1,277,956,469	899,262,394
2009	1,001,220,379	201,978,673	1,483,625,592	978,530,806
2010	1,411,799,082	312,063,448	2,755,099,485	1,240,392,375
2011	1,774,097,421	392,106,017	3,839,169,054	1,935,544,413
2012	1,968,490,323	443,870,968	4,092,709,677	1,847,793,548
2013	2,194,090,909	510,159,091	5,161,556,818	2,570,772,727
2014	2,846,200,579	612,970,106	7,960,212,150	5,175,631,630
2015	3,157,919,580	571,503,497	7,728,784,965	4,742,639,860
2016	2,413,559,322	413,559,322	7,071,186,441	4,189,830,508
2017	3,152,257,077	474,368,783	8,898,240,245	5,600,612,089
2018	2,979,574,706	517,347,510	1,325,265,809	36,024,063
2019	2,661,189,840	189,703,567	8,373,793,387	4,662,353,666
2020	2,273,352,941	329,529,412	1,253,764,706	50,764,706
2021	2,715,669,426	430,655,727	7,887,133,540	2,642,683,023
2022	2,444,191,200	514,973,093	7,051,282,051	2,559,860,715
2023	2,167,401,397	348,996,933	7,149,459,068	2,558,139,535
2024	2,431,065,427	310,763,039	7,568,118,780	2,952,847,120

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	4,682,500,000	1,177,900,000	10,568,700,000	7,436,900,000
2009	8,450,300,000	1,704,700,000	12,521,800,000	8,258,800,000
2010	10,146,600,000	2,242,800,000	19,800,900,000	8,914,700,000
2011	12,383,200,000	2,736,900,000	26,797,400,000	13,510,100,000
2012	15,255,800,000	3,440,000,000	31,718,500,000	14,320,400,000
2013	19,308,000,000	4,489,400,000	45,421,700,000	22,622,800,000
2014	29,515,100,000	6,356,500,000	82,547,400,000	53,671,300,000
2015	36,126,600,000	6,538,000,000	88,417,300,000	54,255,800,000
2016	35,600,000,000	6,100,000,000	104,300,000,000	61,800,000,000
2017	41,200,000,000	6,200,000,000	116,300,000,000	73,200,000,000
2018	42,596,000,000	7,396,000,000	18,946,000,000	515,000,000
2019	38,872,000,000	2,771,000,000	122,316,000,000	68,103,000,000
2020	38,647,000,000	5,602,000,000	21,314,000,000	863,000,000

2021	37,766,000,000	5,989,000,000	109,684,000,000	36,751,000,000
2022	38,606,000,000	8,134,000,000	111,375,000,000	40,433,000,000
2023	40,709,000,000	6,555,000,000	134,284,000,000	48,048,000,000
2024	44,700,000,000	5,714,000,000	139,155,000,000	54,294,000,000