Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	4,826,360,338	1,601,692,865	4,526,602,176	1,141,475,211
2009	3,032,938,389	-52,488,152	3,647,393,365	1,049,644,550
2010	4,353,161,458	264,583,033	4,568,342,215	1,319,602,477
2011	4,356,371,191	17,451,524	4,490,581,717	1,350,831,025
2012	3,937,926,829	-84,390,244	3,768,048,780	1,055,609,756
2013	3,377,187,500	-228,958,333	3,407,812,500	1,252,187,500
2014	3,218,097,876	-57,063,712	3,049,492,151	1,136,103,416
2015	2,440,517,241	-770,219,436	2,426,489,028	1,370,689,655
2016	2,379,142,442	-340,625,000	2,227,180,233	1,242,950,581
2017	2,862,949,376	-376,082,172	2,288,774,762	1,697,578,870
2018	3,123,206,402	90,162,804	1,970,198,675	1,421,012,693
2019	2,865,567,182	-328,875,338	1,556,440,995	1,320,490,610
2020	1,652,218,222	-128,125,189	1,462,209,439	1,305,053,268
2021	2,662,268,439	444,180,730	1,950,573,580	1,343,604,803
2022	2,362,481,675	152,627,523	1,738,412,419	1,061,902,803
2023	2,229,739,716	-157,281,878	1,558,895,289	1,141,244,160
2024	2,116,356,857	-243,844,931	1,367,604,321	1,259,966,003

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	39,914,000,000	13,246,000,000	37,435,000,000	9,440,000,000
2009	25,598,000,000	-443,000,000	30,784,000,000	8,859,000,000
2010	30,224,000,000	1,837,000,000	31,718,000,000	9,162,000,000
2011	31,453,000,000	126,000,000	32,422,000,000	9,753,000,000
2012	32,291,000,000	-692,000,000	30,898,000,000	8,656,000,000
2013	32,421,000,000	-2,198,000,000	32,715,000,000	12,021,000,000
2014	34,852,000,000	-618,000,000	33,026,000,000	12,304,000,000
2015	31,141,000,000	-9,828,000,000	30,962,000,000	17,490,000,000
2016	32,737,000,000	-4,687,000,000	30,646,000,000	17,103,000,000
2017	39,022,000,000	-5,126,000,000	31,196,000,000	23,138,000,000
2018	45,274,000,000	1,307,000,000	28,560,000,000	20,599,000,000
2019	41,353,000,000	-4,746,000,000	22,461,000,000	19,056,000,000
2020	24,643,000,000	-1,911,000,000	21,809,000,000	19,465,000,000

2021	39,708,000,000	6,625,000,000	29,093,000,000	20,040,000,000
2022	40,771,000,000	2,634,000,000	30,001,000,000	18,326,000,000
2023	41,637,000,000	-2,937,000,000	29,110,000,000	21,311,000,000
2024	38,596,000,000	-4,447,000,000	24,941,000,000	22,978,000,000