

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|---------------|--------------------|---------------|---------------|
| 2008 | 4,826,360,338 | 1,601,692,865 | 4,526,602,176 | 1,141,475,211 |
| 2009 | 3,032,938,389 | -52,488,152 | 3,647,393,365 | 1,049,644,550 |
| 2010 | 4,353,161,458 | 264,583,033 | 4,568,342,215 | 1,319,602,477 |
| 2011 | 4,356,371,191 | 17,451,524 | 4,490,581,717 | 1,350,831,025 |
| 2012 | 3,937,926,829 | -84,390,244 | 3,768,048,780 | 1,055,609,756 |
| 2013 | 3,377,187,500 | -228,958,333 | 3,407,812,500 | 1,252,187,500 |
| 2014 | 3,218,097,876 | -57,063,712 | 3,049,492,151 | 1,136,103,416 |
| 2015 | 2,440,517,241 | -770,219,436 | 2,426,489,028 | 1,370,689,655 |
| 2016 | 2,379,142,442 | -340,625,000 | 2,227,180,233 | 1,242,950,581 |
| 2017 | 2,862,949,376 | -376,082,172 | 2,288,774,762 | 1,697,578,870 |
| 2018 | 3,123,206,402 | 90,162,804 | 1,970,198,675 | 1,421,012,693 |
| 2019 | 2,865,567,182 | -328,875,338 | 1,556,440,995 | 1,320,490,610 |
| 2020 | 1,652,218,222 | -128,125,189 | 1,462,209,439 | 1,305,053,268 |
| 2021 | 2,662,268,439 | 444,180,730 | 1,950,573,580 | 1,343,604,803 |
| 2022 | 2,362,481,675 | 152,627,523 | 1,738,412,419 | 1,061,902,803 |
| 2023 | 2,229,739,716 | -157,281,878 | 1,558,895,289 | 1,141,244,160 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|----------------|--------------------|----------------|----------------|
| 2008 | 39,914,000,000 | 13,246,000,000 | 37,435,000,000 | 9,440,000,000 |
| 2009 | 25,598,000,000 | -443,000,000 | 30,784,000,000 | 8,859,000,000 |
| 2010 | 30,224,000,000 | 1,837,000,000 | 31,718,000,000 | 9,162,000,000 |
| 2011 | 31,453,000,000 | 126,000,000 | 32,422,000,000 | 9,753,000,000 |
| 2012 | 32,291,000,000 | -692,000,000 | 30,898,000,000 | 8,656,000,000 |
| 2013 | 32,421,000,000 | -2,198,000,000 | 32,715,000,000 | 12,021,000,000 |
| 2014 | 34,852,000,000 | -618,000,000 | 33,026,000,000 | 12,304,000,000 |
| 2015 | 31,141,000,000 | -9,828,000,000 | 30,962,000,000 | 17,490,000,000 |
| 2016 | 32,737,000,000 | -4,687,000,000 | 30,646,000,000 | 17,103,000,000 |
| 2017 | 39,022,000,000 | -5,126,000,000 | 31,196,000,000 | 23,138,000,000 |
| 2018 | 45,274,000,000 | 1,307,000,000 | 28,560,000,000 | 20,599,000,000 |
| 2019 | 41,353,000,000 | -4,746,000,000 | 22,461,000,000 | 19,056,000,000 |
| 2020 | 24,643,000,000 | -1,911,000,000 | 21,809,000,000 | 19,465,000,000 |
| 2021 | 39,708,000,000 | 6,625,000,000 | 29,093,000,000 | 20,040,000,000 |
| 2022 | 40,771,000,000 | 2,634,000,000 | 30,001,000,000 | 18,326,000,000 |
| 2023 | 41,667,000,000 | 2,627,000,000 | 32,116,000,000 | 21,214,000,000 |

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|------|----------------|----------------|----------------|----------------|
| 2023 | 41,637,000,000 | -2,937,000,000 | 29,110,000,000 | 21,311,000,000 |
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