Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	3,723,095,525	-2,183,555,018	9,214,268,440	6,342,926,239
2009	3,786,848,341	-138,981,043	8,622,037,915	5,953,317,536
2010	5,780,642,374	437,274,953	9,020,452,254	5,128,330,693
2011	6,982,132,964	2,349,168,975	12,030,193,906	6,277,008,310
2012	6,632,000,000	1,171,000,000	1,906,000,000	1,352,000,000
2013	5,708,000,000	-2,533,000,000	9,674,000,000	6,567,000,000
2014	5,218,000,000	216,000,000	9,134,000,000	6,263,000,000
2015	4,174,000,000	257,000,000	7,284,000,000	4,817,000,000
2016	4,254,000,000	269,000,000	7,153,000,000	4,399,000,000
2017	4,453,000,000	-63,000,000	7,219,000,000	4,515,000,000
2018	3,943,000,000	278,000,000	6,643,000,000	3,949,000,000
2019	4,080,000,000	102,000,000	6,863,000,000	4,187,000,000
2020	4,427,000,000	1,589,000,000	7,672,000,000	3,932,000,000
2022	4,501,000,000	489,000,000	8,072,000,000	3,938,000,000
2023	4,582,000,000	63,000,000	8,175,000,000	4,435,000,000
2024	5,793,000,000	1,672,000,000	13,157,000,000	4,644,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	30,790,000,000	-18,058,000,000	76,202,000,000	52,456,000,000
2009	31,961,000,000	-1,173,000,000	72,770,000,000	50,246,000,000
2010	40,135,000,000	3,036,000,000	62,629,000,000	35,606,000,000
2011	50,411,000,000	16,961,000,000	86,858,000,000	45,320,000,000
2012	54,382,400,000	9,602,200,000	15,629,200,000	11,086,400,000
2013	59,458,333,333	-26,385,416,667	100,770,833,333	68,406,250,000
2014	57,977,777,778	2,400,000,000	101,488,888,889	69,588,888,889
2015	52,175,000,000	3,212,500,000	91,050,000,000	60,212,500,000
2016	60,771,428,571	3,842,857,143	102,185,714,286	62,842,857,143
2017	61,000,000,000	-863,013,699	98,890,410,959	61,849,315,068
2018	57,985,294,118	4,088,235,294	97,691,176,471	58,073,529,412
2019	59,130,434,783	1,478,260,870	99,463,768,116	60,681,159,420
2020	63,242,857,143	22,700,000,000	109,600,000,000	56,171,428,571
2022	77,737,478,411	8,445,595,855	139,412,780,656	68,013,816,926
2023	85,485,074,627	1,175,373,134	152,518,656,716	82,742,537,313

2024	105,605,687,722	30,480,357,306	239,850,514,994	84,659,557,014