

## Company Performance Report

### Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	3,723,095,525	-2,183,555,018	9,214,268,440	6,342,926,239
2009	3,786,848,341	-138,981,043	8,622,037,915	5,953,317,536
2010	5,780,642,374	437,274,953	9,020,452,254	5,128,330,693
2011	6,982,132,964	2,349,168,975	12,030,193,906	6,277,008,310
2012	6,632,000,000	1,171,000,000	1,906,000,000	1,352,000,000
2013	5,708,000,000	-2,533,000,000	9,674,000,000	6,567,000,000
2014	5,218,000,000	216,000,000	9,134,000,000	6,263,000,000
2015	4,174,000,000	257,000,000	7,284,000,000	4,817,000,000
2016	4,254,000,000	269,000,000	7,153,000,000	4,399,000,000
2017	4,453,000,000	-63,000,000	7,219,000,000	4,515,000,000
2018	3,943,000,000	278,000,000	6,643,000,000	3,949,000,000
2019	4,080,000,000	102,000,000	6,863,000,000	4,187,000,000
2020	4,427,000,000	1,589,000,000	7,672,000,000	3,932,000,000
2022	4,501,000,000	489,000,000	8,072,000,000	3,938,000,000
2023	4,582,000,000	63,000,000	8,175,000,000	4,435,000,000

### Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	30,790,000,000	-18,058,000,000	76,202,000,000	52,456,000,000
2009	31,961,000,000	-1,173,000,000	72,770,000,000	50,246,000,000
2010	40,135,000,000	3,036,000,000	62,629,000,000	35,606,000,000
2011	50,411,000,000	16,961,000,000	86,858,000,000	45,320,000,000
2012	54,382,400,000	9,602,200,000	15,629,200,000	11,086,400,000
2013	59,458,333,333	-26,385,416,667	100,770,833,333	68,406,250,000
2014	57,977,777,778	2,400,000,000	101,488,888,889	69,588,888,889
2015	52,175,000,000	3,212,500,000	91,050,000,000	60,212,500,000
2016	60,771,428,571	3,842,857,143	102,185,714,286	62,842,857,143
2017	61,000,000,000	-863,013,699	98,890,410,959	61,849,315,068
2018	57,985,294,118	4,088,235,294	97,691,176,471	58,073,529,412
2019	59,130,434,783	1,478,260,870	99,463,768,116	60,681,159,420
2020	63,242,857,143	22,700,000,000	109,600,000,000	56,171,428,571
2022	77,737,478,411	8,445,595,855	139,412,780,656	68,013,816,926
2023	85,485,074,627	1,175,373,134	152,518,656,716	82,742,537,313