Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	859,262,394	92,575,574	1,168,633,615	446,614,268
2009	934,976,303	96,670,616	653,684,834	339,395,735
2010	1,061,749,523	122,538,993	781,720,026	373,446,870
2011	1,342,392,550	157,306,590	771,232,092	355,888,252
2012	1,069,303,226	179,509,677	713,535,484	249,367,742
2013	1,047,534,091	169,636,364	746,454,545	328,545,455
2014	990,106,075	176,528,447	684,918,033	278,341,369
2015	982,840,909	162,543,706	702,272,727	357,823,427
2016	826,366,102	140,271,186	612,277,966	307,905,085
2017	1,009,540,582	166,049,005	709,509,954	338,016,845
2018	943,644,663	179,248,596	678,693,820	259,375,000
2019	900,314,918	153,494,900	670,589,443	359,827,480
2020	769,894,742	153,999,930	569,344,555	276,859,504
2021	954,138,204	166,060,257	179,517,786	13,051,263
2022	876,562,203	153,605,571	591,611,269	288,116,493
2023	794,339,382	134,972,102	543,157,424	270,678,933
2024	862,737,953	168,399,869	560,736,430	246,100,294

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	7,106,100,000	765,600,000	9,664,600,000	3,693,500,000
2009	7,891,200,000	815,900,000	5,517,100,000	2,864,500,000
2010	7,630,900,000	880,700,000	5,618,300,000	2,684,000,000
2011	9,369,900,000	1,098,000,000	5,383,200,000	2,484,100,000
2012	8,287,100,000	1,391,200,000	5,529,900,000	1,932,600,000
2013	9,218,300,000	1,492,800,000	6,568,800,000	2,891,200,000
2014	10,267,400,000	1,830,600,000	7,102,600,000	2,886,400,000
2015	11,243,700,000	1,859,500,000	8,034,000,000	4,093,500,000
2016	12,188,900,000	2,069,000,000	9,031,100,000	4,541,600,000
2017	13,184,600,000	2,168,600,000	9,266,200,000	4,414,500,000
2018	13,437,500,000	2,552,500,000	9,664,600,000	3,693,500,000
2019	13,150,900,000	2,242,100,000	9,795,300,000	5,256,000,000
2020	13,209,700,000	2,642,300,000	9,768,700,000	4,750,300,000

2021	13,269,200,000	2,309,400,000	2,496,500,000	181,500,000
2022	13,845,300,000	2,426,200,000	9,344,500,000	4,550,800,000
2023	14,919,600,000	2,535,100,000	10,201,800,000	5,084,000,000
2024	15,862,300,000	3,096,200,000	10,309,700,000	4,524,800,000