Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	25,470,000,000	8,821,000,000	44,762,000,000	2,899,156,028
2008	26,311,000,000	8,571,000,000	49,738,000,000	27,982,000,000
2009	20,783,860,190	4,014,678,910	56,107,853,081	28,138,624,408
2010	29,478,208,267	9,603,612,271	70,275,373,758	30,242,575,256
2011	30,580,000,000	10,782,000,000	72,442,000,000	-29,253,000,000
2012	28,680,000,000	-171,000,000	1,322,000,000	4,633,000,000
2013	29,342,000,000	1,700,000,000	71,165,000,000	33,801,000
2014	27,073,000,000	-259,000,000	66,010,000,000	33,833,000,000
2015	20,455,000,000	-5,454,000,000	52,013,000,000	30,671,000,000
2016	21,378,000,000	2,624,000,000	50,149,000,000	-25,824,000,000
2017	26,243,000,000	5,505,000,000	54,561,000,000	25,679,000,000
2018	27,610,000,000	5,590,000,000	59,126,000,000	-22,364,000,000
2019	29,870,000,000	6,296,000,000	56,152,000,000	-24,767,000,000
2020	30,902,000,000	5,464,000,000	62,534,000,000	29,768,000,000
2021	41,547,000,000	17,176,000,000	65,985,000,000	-31,215,000,000
2022	35,118,000,000	9,480,000,000	67,407,000,000	33,383,000,000
2023	30,652,000,000	3,595,000,000	66,544,000,000	34,927,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	179,563,500,000	62,188,050,000	315,572,100,000	20,439,050,000
2008	217,591,970,000	70,882,170,000	411,333,260,000	231,411,140,000
2009	175,415,780,000	33,883,890,000	473,550,280,000	237,489,990,000
2010	204,667,200,000	66,677,880,000	487,921,920,000	209,974,200,000
2011	220,000,000,000	77,568,345,324	521,165,467,626	-210,453,237,410
2012	233,170,731,707	-1,390,243,902	10,747,967,480	37,666,666,667
2013	293,420,000,000	17,000,000,000	711,650,000,000	338,010,000
2014	300,811,111,111	-2,877,777,778	733,444,444,444	375,922,222,222
2015	255,687,500,000	-68,175,000,000	650,162,500,000	383,387,500,000
2016	305,400,000,000	37,485,714,286	716,414,285,714	-368,914,285,714
2017	374,900,000,000	78,642,857,143	779,442,857,143	366,842,857,143
2018	406,029,411,765	82,205,882,353	869,500,000,000	-328,882,352,941
2019	432,898,550,725	91,246,376,812	813,797,101,449	-358,942,028,986
2020	441,457,142,857	78,057,142,857	893,342,857,143	425,257,142,857
2021	659,476,190,476	272,634,920,635	1,048,412,723,633	-495,964,282,310
2022	606,528,497,409	163,730,569,948	1,164,196,891,192	576,563,039,724

2023	571,865,671,642	67,070,895,522	1,241,492,537,313	651,623,134,328