Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	6,906,029,411	2,841,617,647	7,948,529,411	3,547,058,823
2008	6,181,136,638	2,313,059,250	8,303,264,813	4,739,903,265
2009	4,377,606,635	352,488,152	8,983,530,806	5,117,061,611
2010	6,676,076,624	1,773,440,876	12,069,854,530	4,145,614,288
2011	7,079,916,898	922,576,177	12,088,642,659	4,229,501,385
2012	5,224,146,341	-928,902,439	10,481,341,463	4,383,780,488
2013	5,458,750,000	70,520,833	9,273,645,833	4,064,479,167
2014	5,134,995,383	41,920,591	8,310,156,971	3,644,783,010
2015	4,688,793,103	-1,108,072,100	5,796,238,245	2,659,639,498
2016	4,504,069,767	77,034,884	5,646,584,302	2,755,450,581
2017	4,819,369,039	259,721,203	5,929,126,926	2,878,796,772
2018	5,145,005,519	666,321,744	6,159,492,274	2,893,625,828
2019	6,899,799,044	1,753,586,030	7,208,093,687	2,992,031,044
2020	9,239,227,360	2,739,371,509	9,679,921,690	4,414,519,514
2021	13,504,525,257	6,816,900,167	11,338,255,101	4,896,529,587
2022	9,508,219,519	3,868,881,717	10,251,308,112	4,632,830,563
2023	6,672,778,721	969,771,034	9,061,781,735	3,704,719,206
2024	277,738,784	276,642,086	3,842,117,154	3,783,608

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	46,961,000,000	19,323,000,000	54,050,000,000	24,120,000,000
2008	51,118,000,000	19,129,000,000	68,668,000,000	39,199,000,000
2009	36,947,000,000	2,975,000,000	75,821,000,000	43,188,000,000
2010	46,352,000,000	12,313,000,000	83,801,000,000	28,783,000,000
2011	51,117,000,000	6,661,000,000	87,280,000,000	30,537,000,000
2012	42,838,000,000	-7,617,000,000	85,947,000,000	35,947,000,000
2013	52,404,000,000	677,000,000	89,027,000,000	39,019,000,000
2014	55,612,000,000	454,000,000	89,999,000,000	39,473,000,000
2015	59,829,000,000	-14,139,000,000	73,960,000,000	33,937,000,000
2016	61,976,000,000	1,060,000,000	77,697,000,000	37,915,000,000
2017	65,688,000,000	3,540,000,000	80,814,000,000	39,238,000,000
2018	74,582,000,000	9,659,000,000	89,288,000,000	41,946,000,000

2019	99,571,000,000	25,306,000,000	104,020,000,000	43,178,000,000
2020	137,804,000,000	40,858,000,000	144,377,000,000	65,843,000,000
2021	214,568,000,000	108,311,000,000	180,149,000,000	77,799,000,000
2022	164,090,000,000	66,768,000,000	176,914,000,000	79,952,000,000
2023	124,604,000,000	18,109,000,000	169,215,000,000	69,180,000,000
2024	5,065,000,000	5,045,000,000	70,067,000,000	69,000,000