

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|----------------|--------------------|----------------|---------------|
| 2007 | 6,906,029,411 | 2,841,617,647 | 7,948,529,411 | 3,547,058,823 |
| 2008 | 6,181,136,638 | 2,313,059,250 | 8,303,264,813 | 4,739,903,265 |
| 2009 | 4,377,606,635 | 352,488,152 | 8,983,530,806 | 5,117,061,611 |
| 2010 | 6,676,076,624 | 1,773,440,876 | 12,069,854,530 | 4,145,614,288 |
| 2011 | 7,079,916,898 | 922,576,177 | 12,088,642,659 | 4,229,501,385 |
| 2012 | 5,224,146,341 | -928,902,439 | 10,481,341,463 | 4,383,780,488 |
| 2013 | 5,458,750,000 | 70,520,833 | 9,273,645,833 | 4,064,479,167 |
| 2014 | 5,134,995,383 | 41,920,591 | 8,310,156,971 | 3,644,783,010 |
| 2015 | 4,688,793,103 | -1,108,072,100 | 5,796,238,245 | 2,659,639,498 |
| 2016 | 4,504,069,767 | 77,034,884 | 5,646,584,302 | 2,755,450,581 |
| 2017 | 4,819,369,039 | 259,721,203 | 5,929,126,926 | 2,878,796,772 |
| 2018 | 5,145,005,519 | 666,321,744 | 6,159,492,274 | 2,893,625,828 |
| 2019 | 6,899,799,044 | 1,753,586,030 | 7,208,093,687 | 2,992,031,044 |
| 2020 | 9,239,227,360 | 2,739,371,509 | 9,679,921,690 | 4,414,519,514 |
| 2021 | 13,504,525,257 | 6,816,900,167 | 11,338,255,101 | 4,896,529,587 |
| 2022 | 9,508,219,519 | 3,868,881,717 | 10,251,308,112 | 4,632,830,563 |
| 2023 | 6,672,778,721 | 969,771,034 | 9,061,781,735 | 3,704,719,206 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|-----------------|--------------------|-----------------|-----------------|
| 2007 | 46,961,000,000 | 19,323,000,000 | 54,050,000,000 | 24,120,000,000 |
| 2008 | 51,118,000,000 | 19,129,000,000 | 68,668,000,000 | 39,199,000,000 |
| 2009 | 36,947,000,000 | 2,975,000,000 | 75,821,000,000 | 43,188,000,000 |
| 2010 | 46,352,000,000 | 12,313,000,000 | 83,801,000,000 | 28,783,000,000 |
| 2011 | 51,117,000,000 | 6,661,000,000 | 87,280,000,000 | 30,537,000,000 |
| 2012 | 42,838,000,000 | -7,617,000,000 | 85,947,000,000 | 35,947,000,000 |
| 2013 | 52,404,000,000 | 677,000,000 | 89,027,000,000 | 39,019,000,000 |
| 2014 | 55,612,000,000 | 454,000,000 | 89,999,000,000 | 39,473,000,000 |
| 2015 | 59,829,000,000 | -14,139,000,000 | 73,960,000,000 | 33,937,000,000 |
| 2016 | 61,976,000,000 | 1,060,000,000 | 77,697,000,000 | 37,915,000,000 |
| 2017 | 65,688,000,000 | 3,540,000,000 | 80,814,000,000 | 39,238,000,000 |
| 2018 | 74,582,000,000 | 9,659,000,000 | 89,288,000,000 | 41,946,000,000 |
| 2019 | 99,571,000,000 | 25,306,000,000 | 104,020,000,000 | 43,178,000,000 |
| 2020 | 147,894,000,000 | 49,859,000,000 | 144,877,000,000 | 65,649,000,000 |
| 2021 | 228,441,000,000 | 100,000,000,000 | 228,441,000,000 | 100,000,000,000 |
| 2022 | 180,000,000,000 | 50,000,000,000 | 180,000,000,000 | 50,000,000,000 |
| 2023 | 100,000,000,000 | 20,000,000,000 | 100,000,000,000 | 20,000,000,000 |

| | | | | |
|------|-----------------|-----------------|-----------------|----------------|
| 2020 | 137,804,000,000 | 40,858,000,000 | 144,377,000,000 | 65,843,000,000 |
| 2021 | 214,568,000,000 | 108,311,000,000 | 180,149,000,000 | 77,799,000,000 |
| 2022 | 164,090,000,000 | 66,768,000,000 | 176,914,000,000 | 79,952,000,000 |
| 2023 | 124,604,000,000 | 18,109,000,000 | 169,215,000,000 | 69,180,000,000 |